



Financial Year Summary

(Expressed in Renminbi)

	1998 RMB'000	1999 RMB'000	2000 RMB'000	2001 RMB'000
Results				
Turnover	54,510	91,391	120,445	274,328
Profit from operations	16,881	40,874	51,737	104,901
Finance costs	(4,765)	(3,582)	(3,315)	(3,251)
Profit from ordinary activities before taxation	12,116	37,292	48,422	101,650
Taxation	—	—	(6,289)	(14,574)
Profit attributable to shareholders	12,116	37,292	42,133	87,076
Assets and liabilities				
Fixed assets	84,774	79,351	73,383	70,784
Prepaid rental	—	—	—	3,933
Net current assets/(liabilities)	(34,797)	918	56,019	66,151
Total assets less current liabilities	49,977	80,269	129,402	140,868
Non-current liabilities	(7,000)	—	(7,000)	(7,000)
	42,977	80,269	122,402	133,868
Paid-in capital	41,535	41,535	41,535	8
Reserves	1,442	38,734	80,867	133,860
	42,977	80,269	122,402	133,868
Basic earnings per share	RMB2.0 cents	RMB6.2 cents	RMB7.0 cents	RMB14.5 cents

Notes:

1. The results of the Group for each of the four years ended 31 December 1998, 1999, 2000 and 2001 have been prepared on a proforma combined basis as if the Group structure immediately after the Group's reorganization had been in existence throughout those years. The results of the Group for each of the two years ended 31 December 1998 and 1999 were extracted from the Company's prospectus dated 30 January 2002.
2. The Company was incorporated in Bermuda on 27 July 2001 and became the holding company of the companies now comprising the Group as a result of the Group's reorganization which was completed on 17 January 2002.