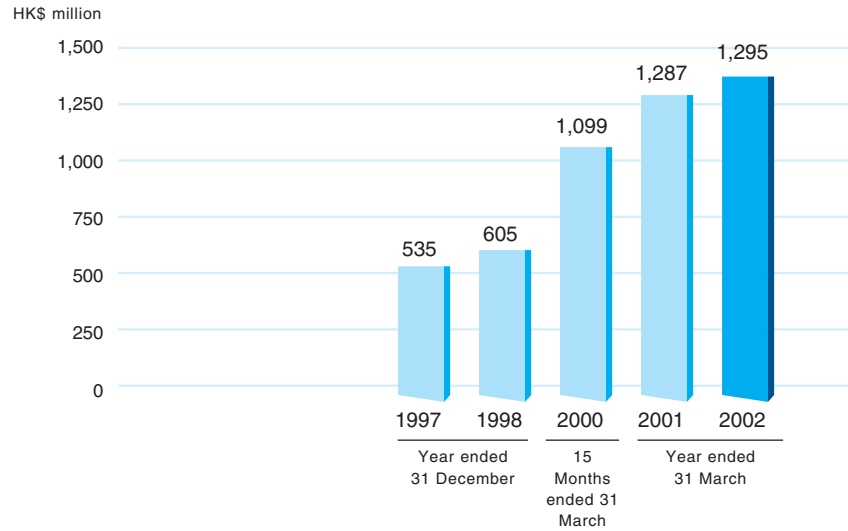
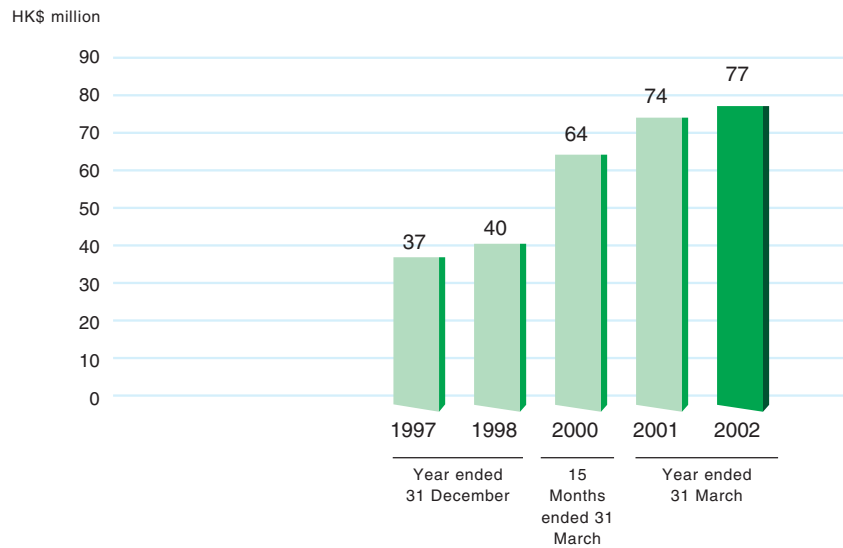


Turnover

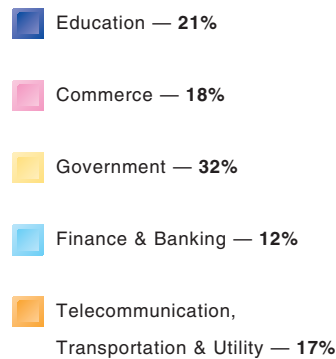


Net Profit from Ordinary Activities Attributable to Shareholders



Turnover by Customers

(For the year ended 31 March 2002)



Financial Summary

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years/period, as extracted from the audited financial statements and reclassified as appropriate, is set out below. The amounts for each year in the five-year summary have been adjusted for the effects of the retrospective changes in accounting policy affecting dividends as detailed in note 2 to the financial statements.

	Year ended		15 months		
	31 March	31 March	ended	Year ended	
	2002	2001	31 March	31 December	
	HK\$'000	HK\$'000	2000	1998	1997
			HK\$'000	HK\$'000	HK\$'000
GROUP RESULTS					
TURNOVER	1,295,049	1,286,703	1,099,268	604,843	535,494
OPERATING PROFIT AFTER FINANCE COSTS	74,988	73,731	59,362	45,336	36,709
Deficit on revaluation of leasehold land and buildings	–	–	–	(4,218)	–
Share of profits less losses of associates	10,869	14,419	17,075	7,677	5,857
PROFIT BEFORE TAX	85,857	88,150	76,437	48,795	42,566
Tax	(8,316)	(13,735)	(11,765)	(8,618)	(6,046)
PROFIT BEFORE MINORITY INTERESTS	77,541	74,415	64,672	40,177	36,520
Minority interests	(818)	(866)	(546)	–	–
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	76,723	73,549	64,126	40,177	36,520
EARNINGS PER SHARE (cents)					
Basic	26.6	25.8	22.9	14.3	16.5
Diluted	26.5	25.4	22.2	14.2	–

	As at 31 March 2002 HK\$'000	As at 31 March 2001 HK\$'000	As at 31 March 2000 HK\$'000	As at 31 December 1998 HK\$'000	As at 31 December 1997 HK\$'000
ASSETS, LIABILITIES AND MINORITY INTERESTS					
Fixed assets	171,038	157,196	130,059	135,159	159,137
Interests in associates	585	45,529	38,559	19,740	11,554
Intangible assets	5,591	4,531	5,960	9,740	9,477
Other assets	900	900	900	900	900
Current assets	687,496	611,041	434,384	255,407	267,043
Current liabilities	(368,469)	(470,365)	(321,912)	(161,914)	(172,129)
Long term liabilities	–	–	–	(26,031)	(59,790)
Deferred tax	(5,984)	(5,984)	(2,984)	(884)	(884)
Minority interests	(3,027)	(2,209)	(1,429)	–	–
NET ASSETS	488,130	340,639	283,537	232,117	215,308
RATIOS					
Current assets to current liabilities	1.87	1.30	1.35	1.58	1.55
Long term interest-bearing debt to total equity	–	–	–	11.2%	27.8%
Total interest-bearing debt to equity	7.9%	23.9%	18.0%	22.7%	48.6%