

Unaudited Proforma Consolidated Profit and Loss Account ■ 未經審核備考綜合損益表

For the year ended 31st March 2002

截至二零零二年三月三十一日止年度

		2002	2001 (Restated) (重列)
		HK\$'000 港幣千元	HK\$'000 港幣千元
Turnover	營業額	19,267,384	18,665,139
Earnings before interest, taxation, depreciation and amortisation expenses	除利息、稅項、折舊及攤銷前經營溢利	972,580	739,820
Depreciation expenses	折舊費用	(137,980)	(104,964)
Amortisation of goodwill	商譽攤銷	–	(580,877)
Impairment loss of goodwill	商譽減值虧損	–	(165,640)
Interest income	利息收入	66,664	139,767
Gains/ (losses) on disposal of subsidiaries, associated companies and investment securities	出售附屬公司、聯營公司及證券投資之收益／(虧損)	164,240	(1,338)
Profit from operations	經營溢利	1,065,504	26,768
Finance costs	財務費用	(1,676)	(18,247)
		1,063,828	8,521
Share of profits of jointly controlled entities	應佔共同控制實體溢利	8,468	–
Share of losses of associated companies	應佔聯營公司虧損	(12,979)	(6,628)
Profit before taxation	除稅前溢利	1,059,317	1,893
Taxation	稅項	(23,092)	(19,156)
Profit/(loss) after taxation	除稅後溢利／(虧損)	1,036,225	(17,263)
Minority interests	少數股東權益	(9,768)	(10,944)
Profit/(loss) attributable to shareholders	股東應佔溢利／(虧損)	1,026,457	(28,207)
Dividends	股息	383,897	264,674
Earnings/(loss) per share	每股盈利／(虧損)		
– Basic	– 基本	13.61 cents 仙	(0.38) cents 仙
– Fully diluted	– 全面攤薄	13.55 cents 仙	(0.38) cents 仙

The unaudited proforma consolidated results of the Group for the years ended 31st March 2001 and 2002 have been prepared as if the spin-off of DCHL Group had been completed as at 31st March 2000.

本集團截至二零零一年及二零零二年三月三十一日止年度之未經審核備考綜合業績，乃假設分拆重組神州數碼集團於二零零零年三月三十一日已經完成而編製。