

Five-Year Financial Summary ■ 五年財務摘要

The following table summarises the results, assets and liabilities of the Group for the last five financial years.

下表為本集團過往五個財政年度之業績、資產及負債概要。

		2002	2001 (Restated) (重列)	2000 (Restated) (重列)	1999 (Restated) (重列)	1998 (Restated) (重列)	Proforma note (i) 備考 附註(i) 1998 (Restated) (重列)
		HK\$'000 港幣千元	HK\$'000 港幣千元	HK\$'000 港幣千元	HK\$'000 港幣千元	HK\$'000 港幣千元	HK\$'000 港幣千元
Turnover	營業額	20,853,254	27,219,212	17,449,649	11,633,573	5,870,993	7,995,327
Earnings before interest, taxation, depreciation and amortisation expenses	除利息、稅項、折舊及攤銷前經營溢利	1,008,938	970,700	603,278	384,940	194,800	380,973
Depreciation expenses	折舊費用	(143,048)	(123,359)	(93,275)	(72,198)	(43,455)	(51,428)
Amortisation of goodwill	商譽攤銷	-	(580,877)	(580,877)	(580,877)	(145,219)	(145,219)
Impairment loss of goodwill	商譽減值虧損	-	(165,640)	-	(33,977)	-	-
Interest income	利息收入	67,360	103,214	16,373	13,620	15,601	18,997
Gains/ (losses) on disposal of subsidiaries, associated companies and investment securities	出售附屬公司、聯營公司及證券投資之收益/(虧損)	164,240	(1,338)	-	-	-	-
Profit/(loss) from operations	經營溢利/(虧損)	1,097,490	202,700	(54,501)	(288,492)	21,727	203,323
Finance costs	財務費用	(11,785)	(33,516)	(41,456)	(46,273)	(88,986)	(114,121)
		1,085,705	169,184	(95,957)	(334,765)	(67,259)	89,202
Share of profits of jointly controlled entities	應佔共同控制實體溢利	8,468	-	-	-	-	-
Share of (losses)/profit of associated companies	應佔聯營公司(虧損)/溢利	(12,979)	(6,628)	2,803	394	74	(255)
Profit/(loss) before taxation	除稅前溢利/(虧損)	1,081,194	162,556	(93,154)	(334,371)	(67,185)	88,947
Taxation	稅項	(23,092)	(19,156)	3,152	(4,958)	(5,469)	(29,659)
Profit/(loss) after taxation	除稅後溢利/(虧損)	1,058,102	143,400	(90,002)	(339,329)	(72,654)	59,288
Minority interests	少數股東權益	(13,202)	(29,886)	(9,986)	(258)	700	674
Profit/(loss) attributable to shareholders	股東應佔溢利/(虧損)	1,044,900	113,514	(99,988)	(339,587)	(71,954)	59,962
Total assets	總資產	5,691,737	8,027,993	6,739,674	4,688,627	5,155,007	5,155,007
Total liabilities (including minority interests)	總負債(包括少數股東權益)	2,009,703	4,145,071	2,906,655	2,433,700	4,896,334	4,896,334
Net assets	資產淨值	3,682,034	3,882,922	3,833,019	2,254,927	258,673	258,673

Note:

(i) The proforma results of the Group for the year ended 31st March 1998 have been prepared on a combined basis as if the acquisition of Legend (Beijing) Limited had been completed on 1st April, 1997.

附註:

(i) 本集團截至一九九八年三月三十一日止年度之備考業績乃按合併基準編製，並假設收購聯想(北京)有限公司於一九九七年四月一日完成。