

Financial Summary

	31.3.1998 <i>HK\$'000</i>	31.3.1999 <i>HK\$'000</i>	31.12.1999 <i>HK\$'000</i>	31.12.2000 <i>HK\$'000</i>	31.12.2001 <i>HK\$'000</i>
FINANCIAL POSITION					
Non-current assets	78,951	92,853	93,067	97,397	163,250
Current assets	109,356	96,706	173,838	393,684	339,772
Current liabilities	53,434	29,767	38,226	40,016	36,204
Net current assets	55,922	66,939	135,612	353,668	303,568
Non-current liabilities	531	335	541	150,541	150,541
Net assets	134,342	159,457	228,138	300,524	316,277

	For the year ended		For the nine months ended	For the year ended	
	31.3.1998 <i>HK\$'000</i>	31.3.1999 <i>HK\$'000</i>	31.12.1999 <i>HK\$'000</i>	31.12.2000 <i>HK\$'000</i>	31.12.2001 <i>HK\$'000</i>
RESULTS					
Turnover	265,662	242,549	199,159	276,976	221,570
Profit from operations	38,795	39,267	37,804	56,988	34,770
Finance costs	(382)	(83)	(1)	(4,003)	(7,594)
Profit before taxation	38,413	39,184	37,803	52,985	27,176
Taxation	(2,799)	(2,569)	(3,605)	(4,400)	(2,736)
Net profit for the year	35,614	36,615	34,198	48,585	24,440

Notes:

- The results of the Group for the year ended 31 March, 1998 have been prepared on a combined basis as if the current group structure had been in existence throughout the year concerned and have been extracted from the Company's prospectus dated 15 April, 1999.
- The results for the year ended 31 March, 1999, the nine months ended 31 December, 1999 and the year ended 31 December, 2000 have been extracted from the audited consolidated income statement, which include the results of the Company and its subsidiaries from 1 April, 1998 or since their respective dates of incorporation/establishment, where it is a shorter period.
- Financial positions of the Group as at 31 March, 1998, 31 March, 1999, 31 December, 1999 and 31 December, 2000 have been restated resulting from the adoption of Statement of Standard Accounting Practice No. 9 (Revised).