

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

## 綜合損益賬

Year ended 31 March 2002

截至二零零二年三月三十一日止年度

		Notes 附註	2002 HK\$'000 千港元	2001 HK\$'000 千港元
TURNOVER	<b>營業額</b>	6	164,038	150,333
Other income	其他收入	6	300	-
Interest income	利息收入	6	608	904
Advertising and promotion expenses	廣告及推廣開支		(11,620)	(11,647)
Agency commission	代理佣金		(10,739)	(8,786)
Depreciation	折舊		(3,558)	(2,800)
Operating lease rentals	經營租賃租金		(24,018)	(20,242)
Staff costs	員工成本		(26,897)	(24,103)
Other operating expenses	其他營運開支		(32,484)	(34,881)
PROFIT FROM OPERATING ACTIVITIES	<b>經營業務溢利</b>	7	55,630	48,778
Finance costs	融資成本	8	(504)	(435)
PROFIT BEFORE TAX	<b>除稅前溢利</b>		55,126	48,343
Tax	稅項	11	(9,489)	(8,797)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	<b>股東應佔日常 業務純利</b>	12	45,637	39,546
DIVIDENDS	<b>股息</b>	13	(34,500)	(51,000)
EARNINGS PER SHARE	<b>每股盈利</b>	14		
Basic	基本		32 cents仙	27 cents仙
Diluted	攤薄		N/A不適用	N/A不適用

Other than the net profit from ordinary activities attributable to shareholders, the Group had no recognised gains or losses. Accordingly, a consolidated statement of recognised gains and losses is not presented in the financial statements.

除股東應佔日常業務純利外，本集團並無錄得已確認盈利或虧損。因此，財務報表並無呈列綜合已確認損益賬。