

The results, assets and liabilities, and performance data of the Group for the last five financial years were as follows:

## Results

	Year ended March 31				
	2002 HK\$'m	2001 HK\$'m	2000 HK\$'m	1999 HK\$'m	1998 HK\$'m
<b>Turnover</b>	<b>2,233.5</b>	2,884.5	2,631.2	1,790.6	1,696.3
<b>Profit from operations</b>	<b>214.0</b>	222.4	275.1	259.8	244.6
Finance costs	(1.5)	(4.3)	(4.0)	(4.1)	(10.0)
Other non-operating income	0.5	2.6	211.1	69.4	–
Other non-operating expenses	–	–	–	(6.5)	–
Share of results of associates	4.1	8.5	9.3	5.9	6.0
Profit before taxation	<b>217.1</b>	229.2	491.5	324.5	240.6
Taxation	(24.7)	(27.6)	(58.0)	(29.9)	(32.0)
Profit after taxation	<b>192.4</b>	201.6	433.5	294.6	208.6
Minority interests	(53.6)	(68.8)	(80.9)	(48.5)	(27.8)
Profit attributable to shareholders	<b>138.8</b>	132.8	352.6	246.1	180.8
Dividends	<b>145.0</b>	92.9	138.6	119.4	83.0

## Assets and liabilities

	At March 31				
		(As restated)*	(As restated)*	(As restated)*	(As restated)*
Investment properties	<b>6.6</b>	6.6	–	–	–
Property, plant and equipment	<b>347.3</b>	377.1	292.2	260.2	241.7
Interest in associates	<b>54.8</b>	53.0	45.7	30.6	23.3
Intangible assets	<b>50.0</b>	32.6	26.2	26.8	20.1
Long-term bank deposits	<b>140.4</b>	–	–	–	–
Current assets	<b>1,145.9</b>	1,260.6	1,464.4	889.2	587.4
Current liabilities	<b>(283.9)</b>	(355.0)	(533.9)	(281.3)	(229.8)
Employment of capital	<b>1,461.1</b>	1,374.9	1,294.6	925.5	642.7
Minority interests	<b>(328.2)</b>	(311.3)	(282.2)	(148.5)	(75.4)
Obligations under finance leases due after one year	<b>(0.2)</b>	(0.1)	(0.6)	(0.2)	(1.0)
Deferred taxation	<b>(11.0)</b>	(7.5)	(9.8)	(5.3)	(3.2)
<b>Shareholders' funds</b>	<b>1,121.7</b>	1,056.0	1,002.0	771.5	563.1

## Performance data

<b>Recurring profit attributable to shareholders (HK\$'m)</b>	<b>138.3</b>	130.2	141.5	183.2	180.8
Earnings per share – basic (HK cents)	<b>6.7</b>	6.6	18.0	13.2 <sup>#</sup>	11.1 <sup>#</sup>
Dividends per share (HK cents)	<b>7.0</b>	4.5	7.0	5.7 <sup>#</sup>	4.9 <sup>#</sup>
Dividend cover (times)	<b>1.0</b>	1.4	2.5	2.1	2.2
Average return on shareholders' funds (%)	<b>12.7</b>	12.9*	39.8*	36.9*	37.0*
Net assets per share (HK cents)	<b>54.2</b>	51.1*	50.8*	39.6* <sup>#</sup>	33.4* <sup>#</sup>

\* The summary of assets and liabilities at March 31, 1998, 1999, 2000 and 2001 has been restated as a result of the adoption of the new and revised Statements of Standard Accounting Practice during the year ended March 31, 2002.

# Include the adjustment for the three-for-four bonus issue of shares made by the Company in August 1999 for comparative purpose.

