

WINFAIR INVESTMENT COMPANY LIMITED

Five Year Financial Summary

	1998 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>
Consolidated income statement					
Turnover	<u>57,993</u>	<u>25,648</u>	<u>9,462</u>	<u>10,376</u>	<u>10,058</u>
Profit/(loss) from ordinary activities before taxation	5,808	(26,277)	7,033	(5,757)	(1,971)
Taxation	<u>(948)</u>	<u>257</u>	<u>3,024</u>	<u>(957)</u>	<u>(796)</u>
Profit/(loss) for the year	<u>4,860</u>	<u>(26,020)</u>	<u>10,057</u>	<u>(6,714)</u>	<u>(2,767)</u>
Consolidated balance sheet					
Property, plant and equipment	106,482	88,195	83,846	83,201	78,669
Properties held for or under development	68,482	50,320	45,656	35,856	31,917
Investment securities	57,448	11,039	55,515	49,446	45,975
Other securities	—	—	2,885	685	555
Current assets	62,787	91,168	56,548	47,148	48,436
Current liabilities	(13,085)	(8,599)	(11,280)	(3,876)	(4,268)
Deferred taxation	<u>(1,274)</u>	<u>(254)</u>	<u>—</u>	<u>—</u>	<u>—</u>
Net assets	<u>280,840</u>	<u>231,869</u>	<u>233,170</u>	<u>212,460</u>	<u>201,284</u>