

CONSOLIDATED INCOME STATEMENT 綜合損益表

For the year ended March 31, 2002 截至二零零二年三月三十一日止年度

		附註 NOTES	2002 千港元 HK\$'000	2001 千港元 HK\$'000 (重新編列) (As restated)
營業額	Turnover	4	1,601,627	1,752,777
銷售成本	Cost of sales		(1,261,424)	(1,412,556)
毛利	Gross profit		340,203	340,221
其他收入	Other income		73,313	84,513
分銷成本	Distribution costs		(118,479)	(92,500)
行政支出	Administrative expenses		(213,241)	(202,954)
投資淨虧損	Net investment loss	5	(23,440)	(17,524)
其他營業支出	Other operating expenses	6	(393)	(1,141)
營業溢利	Profit from operations	7	57,963	110,615
財務成本	Finance costs	9	(108,856)	(145,989)
所佔聯營公司業績	Share of results of associates		147,582	176,329
攤銷購入聯營公司 引發之溢價	Amortisation of goodwill on acquisition of associates		(6,677)	(10,603)
攤銷購入聯營公司 引發之折讓	Amortisation of negative goodwill on acquisition of associates		1,015	418
應當出售部份聯營公司 權益之收益(虧損)	Gain (loss) on deemed partial disposal of associates		784	(291)
出售聯營公司權益之收益	Gain on disposal of associates		195	–
出售附屬公司權益之虧損	Loss on disposal of subsidiaries		(1,561)	–
應當出售部份附屬公司權益之虧損	Loss on deemed partial disposal of a subsidiary		(77)	(372)
除稅前溢利	Profit before taxation		90,368	130,107
稅項	Taxation	10	(35,379)	(36,577)
未計少數股東權益前溢利	Profit before minority interests		54,989	93,530
少數股東權益	Minority interests		(17,623)	(28,889)
全年純利	Net profit for the year		37,366	64,641
分配及其他變動：	Appropriations and other movements:			
股息	Dividends	11	(21,277)	(37,527)
轉入不可分派儲備賬	Transfer to non-distributable reserves			
– 資本儲備	– capital reserve		(1,403)	(612)
– 法定盈餘	– legal surplus		(231)	(639)
			(22,911)	(38,778)
每股盈利	Earnings per share	12		
基本(港仙)	Basic		7.03 cents	12.64 cents
攤薄(港仙)	Diluted		6.98 cents	11.90 cents