

TEN-YEAR FINANCIAL SUMMARY 十年財務概要

綜合損益表 截至三月三十一止年度

CONSOLIDATED RESULTS For the year ended March 31

		2002 百萬港元 HK\$ Million	2001 百萬港元 HK\$ Million	2000 百萬港元 HK\$ Million	1999 百萬港元 HK\$ Million	1998 百萬港元 HK\$ Million	1997 百萬港元 HK\$ Million	1996 百萬港元 HK\$ Million	1995 百萬港元 HK\$ Million	1994 百萬港元 HK\$ Million	1993 百萬港元 HK\$ Million
營業額	Turnover	1,601.6	1,752.8	1,161.7	1,207.3	2,234.5	4,155.6	3,505.3	2,855.9	2,257.1	1,994.8
經營(虧損)溢利 所佔聯營公司 業績	Operating (Loss) Profit Share Of Results Of Associates	(57.2)	(46.2)	164.6	(52.1)	144.1	336.0	295.6	285.5	247.7	173.1
除稅前經常 性業務溢利	Profit From Ordinary Activities Before Taxation	90.4	130.1	345.2	119.9	305.7	422.9	390.3	328.1	309.4	202.4
稅項	Taxation	(35.4)	(36.6)	(47.4)	(40.3)	(32.8)	(36.8)	(40.6)	(17.9)	(44.5)	(32.6)
未計少數股東 權益前溢利	Profit Before Minority Interests	55.0	93.5	297.8	79.6	272.9	386.1	349.7	310.2	264.9	169.8
少數股東權益	Minority Interests	(17.6)	(28.9)	(165.1)	(17.5)	(81.9)	(155.9)	(134.7)	(90.3)	(49.5)	(43.1)
全年純利	Net Profit For The Year	37.4	64.6	132.7	62.1	191.0	230.2	215.0	219.9	215.4	126.7

註：為保持一致性，以前年度比較數據因集團採納新修訂之會計制度而重新編列。

Note: Comparative figures for the prior years have been restated in accordance with the new and revised accounting policies adopted by the Group in order to achieve a consistent presentation.

綜合資產負債表

於三月三十一日

CONSOLIDATED BALANCE SHEET

At March 31

		2002 百萬港元 HK\$ Million	2001 百萬港元 HK\$ Million	2000 百萬港元 HK\$ Million	1999 百萬港元 HK\$ Million	1998 百萬港元 HK\$ Million	1997 百萬港元 HK\$ Million	1996 百萬港元 HK\$ Million	1995 百萬港元 HK\$ Million	1994 百萬港元 HK\$ Million	1993 百萬港元 HK\$ Million
投資物業	Investment Properties	89.7	90.1	88.8	112.1	–	–	14.3	14.3	–	–
物業、廠房及 設備	Property, Plant And Equipment	300.7	308.2	291.3	288.4	444.0	1,502.2	1,309.3	1,105.3	954.7	780.3
所佔聯營公司權益	Interests In Associates	1,563.7	1,499.5	1,555.6	1,568.7	1,521.3	933.5	1,002.9	861.8	553.4	274.2
商標	Trademarks	64.8	69.0	73.2	77.4	81.5	–	–	–	–	–
證券投資	Investments In Securities	191.8	200.9	235.2	33.5	40.1	33.0	6.6	23.1	17.0	10.1
給貿易夥伴之 借款	Advances To Trade Associates	117.0	117.0	20.0	20.0	–	–	–	–	–	–
遞延支出	Deferred Expenditure	24.5	18.4	4.9	15.2	20.0	148.1	143.0	116.4	71.9	23.3
商譽	Goodwill	10.1	–	–	–	–	–	–	–	–	–
聯營公司／附屬公司 認股權證投資	Investments In Warrants of Associates/ Subsidiaries	–	–	–	38.5	38.5	65.0	75.8	30.1	30.1	–
流動資產	Current Assets	1,501.0	1,261.1	972.0	799.4	839.7	2,658.1	2,421.8	1,837.1	1,498.9	1,279.8
總資產	Total Assets	3,863.3	3,564.2	3,241.0	2,953.2	2,985.1	5,339.9	4,973.7	3,988.1	3,126.0	2,367.7
借款	Borrowings	1,618.9	978.9	784.2	1,013.7	675.3	877.0	1,133.6	910.8	532.0	370.4
可換股票據	Convertible Note	83.4	80.9	–	–	–	–	–	–	–	–
遞延稅項	Deferred Taxation	4.7	3.0	1.5	1.7	1.7	18.8	13.6	13.1	8.9	3.2
流動負債	Current Liabilities	979.2	1,301.3	1,065.7	926.7	1,218.7	2,269.4	1,914.5	1,432.0	1,149.1	1,003.4
總負債	Total Liabilities	2,686.2	2,364.1	1,851.4	1,942.1	1,895.7	3,165.2	3,061.7	2,355.9	1,690.0	1,377.0
		1,177.1	1,200.1	1,389.6	1,011.1	1,089.4	2,174.7	1,912.0	1,632.2	1,436.0	990.7
股東資金	Shareholders' funds	950.4	969.0	1,078.1	833.8	904.1	1,073.7	1,048.2	1,028.8	918.6	693.4
少數股東權益	Minority Interests	226.7	231.1	311.5	177.3	185.3	1,101.0	863.8	603.4	517.4	297.3
		1,177.1	1,200.1	1,389.6	1,011.1	1,089.4	2,174.7	1,912.0	1,632.2	1,436.0	990.7

註：為保持一致性，以前年度比較數據因集團採納新修訂之會計制度而重新編列。

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