

# Financial Summary

A summary of the published results and of the assets and liabilities of the Group for the last four financial years is set out below:

## Results

	Year ended March 31,			
	2002 \$'000	2001 \$'000	2000 \$'000	1999 \$'000
Turnover	<b>1,634,218</b>	1,769,946	1,281,081	1,182,119
Cost of sales	<b>(1,560,473)</b>	(1,688,782)	(1,212,255)	(1,125,544)
Gross profit	<b>73,745</b>	81,164	68,826	56,575
General and administrative expenses	<b>(31,868)</b>	(38,272)	(28,730)	(28,977)
Other income, net	<b>46</b>	76	106	134
Profit from operations	<b>41,923</b>	42,968	40,202	27,732
Financial costs, net	<b>(5,097)</b>	(7,001)	(4,637)	(3,820)
Profit before taxation	<b>36,826</b>	35,967	35,565	23,912
Taxation	<b>(6,581)</b>	(5,930)	(5,624)	(3,386)
Net profit attributable to shareholders	<b>30,245</b>	30,037	29,941	20,526

## Assets and Liabilities

	As at March 31,			
	2002 \$'000	2001 \$'000	2000 \$'000	1999 \$'000
Current assets	291,309	374,069	418,361	194,184
Non-current assets	5,598	5,202	5,280	5,225
Total assets	296,907	379,271	423,641	199,409
Current liabilities	232,672	294,022	345,693	194,814
Non-current liabilities	552	1,211	2,007	2,229
Shareholders' equity	63,683	84,038	75,941	2,366
Total liabilities and shareholders' equity	296,907	379,271	423,641	199,409

*Note:* The Company became the holding company of the companies comprising the group (collectively referred to as the "Group") on April 16, 2002 and its shares were listed on the Stock Exchange on May 9, 2002. The financial summary comprised the combined results and state of affairs of the Group during the last four years ended March 31, 2002. Refer to Note 1 to the accompanying combined financial statements for details of the reorganization.