

# FIVE YEAR FINANCIAL SUMMARY

For the year ended 31st March 2002

	1998	1999	2000	2001 (Restated)	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>RESULTS</b>					
Turnover	278,616	163,834	56,291	54,446	38,751
Operating profit/(loss)					
less finance costs	586,214	11,359	40,900	(257,123)	(45,102)
Share of results of associated companies	130,244	1,022	(7)	–	–
Profit/(loss) before taxation	716,458	12,381	40,893	(257,123)	(45,102)
Taxation	(24,003)	3,286	2,205	–	(1,033)
Profit/(loss) after taxation	692,455	15,667	43,098	(257,123)	(46,135)
Minority interests	–	–	–	382	427
Profit/(loss) attributable to shareholders	692,455	15,667	43,098	(256,741)	(45,708)
<b>ASSETS AND LIABILITIES</b>					
Total assets	1,443,883	1,017,003	414,171	449,954	350,321
Current liabilities	(481,571)	(651,649)	(28,923)	(146,174)	(94,286)
Employment of funds	962,312	365,354	385,248	303,780	256,035
Shareholders' funds	956,026	362,613	384,921	303,034	254,682
Long term bank loans and deferred taxation	6,033	2,488	–	–	1,034
Amount due to a holding company	253	253	253	253	253
Obligations under finance leases	–	–	74	–	–
Minority interests	–	–	–	493	66
Funds employed	962,312	365,354	385,248	303,780	256,035

Certain figures in the five year financial summary have been restated to reflect the changes in accounting policies in respect of adopting the new or revised Statements of Standard Accounting Practice issued by the Hong Kong Society of Accountants.