

## Financial Summary

(Expressed in Hong Kong Dollars)  
(以港元為單位)

The results of the Group for the last six financial years ended 31st March, 2002 and the assets and liabilities of the Group as at 31st March, 1997, 1998, 1999, 2000, 2001 and 2002 are as follows:

本集團截至二零零二年三月三十一日止六個財政年度之業績，及於一九九七年、一九九八年、一九九九年、二零零零年、二零零一年和二零零二年之資產負債如下：

### Results

### 業積

		Year ended 31st March, 截至三月三十一日止年度					
		2002	2001	2000	1999	1998	1997
		二零零二年	二零零一年	二零零零年	一九九九年	一九九八年	一九九七年
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		千元	千元	千元	千元	千元	千元
Turnover	營業額	<b>1,156,262</b>	892,703	661,887	592,287	618,614	598,622
Profit from operation	經營溢利	<b>90,587</b>	43,556	30,699	25,362	52,683	73,325
Interest income	利息收入	<b>4,095</b>	2,857	2,939	2,913	598	6,810
Interest expense	利息支出	<b>(9,244)</b>	(15,981)	(9,239)	(6,716)	(8,911)	(6,000)
Profit before exceptional items	未計特殊項 目前營運溢利	<b>85,438</b>	30,432	24,399	21,559	44,370	74,135
Exceptional items	特殊項目	—	—	—	—	(27,087)	21,049
Profit before taxation	除稅前溢利	<b>85,438</b>	30,432	24,399	21,559	17,283	95,184
Taxation	稅項	<b>(3,793)</b>	(4,064)	(3,783)	3,603	10,582	(13,971)
Profit attributable to shareholders	股東應佔 溢利	<b>81,645</b>	26,368	20,616	25,162	27,865	81,213

# Financial Summary

(Expressed in Hong Kong Dollars)

(以港元為單位)

**124 Assets and liabilities (consolidated)**
**綜合資產負債表**
**As at 31st March,  
截至三月三十一日止年度**

		2002	2001	2000	1999	1998	1997
		二零零二年	二零零一年	二零零零年	一九九九年	一九九八年	一九九七年
		\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		千元	千元	千元	千元	千元	千元
Non-current assets	非流動資產	<b>236,767</b>	285,632	276,352	251,989	206,460	165,004
Development expenditures	開發成本	—	—	—	5,817	9,307	—
Non-Consolidated Subsidiary	非綜合附屬公司	—	—	—	—	—	781
Current assets	流動資產	<b>567,501</b>	424,625	313,015	275,035	348,791	327,473
Current liabilities	流動負債	<b>(413,073)</b>	(315,578)	(232,184)	(180,608)	(228,669)	(168,440)
Finance lease obligations	融資租賃責任	<b>(10,733)</b>	(10,554)	(6,138)	(9,582)	(4,364)	(3,932)
Long-term bank loan	長期銀行貸款	<b>(11,500)</b>	(15,500)	—	—	—	—
Provision for long service payments	長期服務金之撥備	<b>(11,094)</b>	(6,775)	(6,771)	(6,078)	(5,673)	(4,400)
Deferred taxation	遞延稅項	<b>(5,197)</b>	(4,949)	(5,322)	(3,768)	(7,409)	(6,217)
Minority interests	少數股東權益	<b>(424)</b>	(424)	(424)	(424)	(424)	(675)
Net assets	資產淨值	<b>352,247</b>	356,477	338,528	332,381	318,019	309,594
Representing:	代表:						
Share capital	股本	<b>37,694</b>	37,374	36,195	36,000	36,000	36,000
Reserves	儲備	<b>95,425</b>	106,682	103,489	103,031	103,031	103,031
Retained profit	保留溢利	<b>143,741</b>	175,047	190,881	186,150	175,388	151,123
Proposed dividends	擬派股息	<b>75,387</b>	37,374	7,963	7,200	3,600	19,440
Shareholders' equity	股東權益	<b>352,247</b>	356,477	338,528	332,381	318,019	309,594

The figures presented above have incorporated the effect of adjustments, where applicable, resulting from the adoption of the new/revised SSAP's as detailed in Note 2 to the financial statements.

上述報表所提出之二零零一年度或之前年度之比較數字已包括因採用新／經修訂之會計實務準則(如合用)而調數之影響(見附註2)。