

FIVE-YEAR FINANCIAL SUMMARY

RESULTS

Year ended 31 March,

	1998	1999	2000	(Restated) 2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	713,902	784,062	821,155	852,379	931,219
Profit from operations	41,732	44,243	69,943	49,865	48,971
Impairment of goodwill	–	–	–	(9,159)	–
Finance costs	(9,044)	(11,589)	(10,375)	(12,661)	(9,264)
Other expenses	–	(7,575)	(43,230)	–	–
Share of profit (loss) of associate	3,207	(3,496)	–	–	–
Profit before taxation	35,895	21,583	16,338	28,045	39,707
Taxation	(1,703)	(1,327)	(1,385)	(4,246)	(4,577)
Profit after taxation	34,192	20,256	14,953	23,799	35,130
Minority interest	(30)	3,817	2,271	2,000	1,267
Profit attributable to shareholders	34,162	24,073	17,224	25,799	36,397

ASSETS AND LIABILITIES

As at 31 March,

	1998	1999	2000	(Restated) 2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Fixed assets	105,669	111,616	144,015	240,713	292,942
Intangible assets	46,516	16,622	31,437	7,992	43,851
Goodwill	–	–	–	–	11,714
Interests in associate	11,740	8,245	–	–	–
Investments in securities	–	48,761	64,295	22,999	15
Club debentures	1,499	1,499	1,499	1,499	–
Net current assets	222,517	241,122	235,898	267,729	417,004
	387,941	427,865	477,144	540,932	765,526
Long-term liabilities	(12,044)	(9,003)	(6,673)	(57,696)	(214,791)
Deferred taxation	(23)	(23)	(23)	(1,743)	(3,396)
Minority interest	(4,966)	(22,747)	(21,987)	(20,436)	–
Net assets	370,908	396,092	448,461	461,057	547,339

