

Consolidated Profit and Loss Account

For the year ended 31st March, 2002

	Note	2002 HK\$'000	2001 HK\$'000
TURNOVER	5	145,428	155,570
Cost of sales		<u>(113,487)</u>	<u>(119,902)</u>
Gross profit		31,941	35,668
Other revenue	5	10,412	11,458
Selling and distribution expenses		(4,867)	(5,279)
Operating and administrative expenses		(19,870)	(24,110)
Other operating expenses		(940)	(1,200)
PROFIT FROM OPERATING ACTIVITIES	6	16,676	16,537
Finance costs	7	(657)	(229)
PROFIT BEFORE TAX		16,019	16,308
Tax	8	4,077	(857)
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	9	<u>20,096</u>	<u>15,451</u>
DIVIDENDS	10	<u>11,152</u>	<u>8,762</u>
EARNINGS PER SHARE	13		
Basic		<u>HK5.0 cents</u>	<u>HK3.9 cents</u>
Diluted		<u>N/A</u>	<u>HK3.9 cents</u>