



## FIVE-YEAR FINANCIAL INFORMATION

### CONSOLIDATED PROFIT AND LOSS ACCOUNT - YEAR ENDED 31ST MARCH

	2002	Restated 2001	Restated 2000	Restated 1999	Restated 1998
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	<b>1,039,919</b>	1,039,596	1,057,564	1,132,416	1,238,660
Operating profit	<b>33,840</b>	26,593	43,735	31,770	66,444
Interest income	<b>3,786</b>	8,845	7,954	11,555	11,739
Share of net (losses)/profits of associated companies	<b>(290)</b>	2,472	1,311	480	664
Profit before taxation	<b>37,336</b>	37,910	53,000	43,805	78,847
Taxation	<b>(7,868)</b>	(7,079)	(7,974)	(721)	(15,450)
Profit after taxation	<b>29,468</b>	30,831	45,026	43,084	63,397
Minority interests	<b>(9,648)</b>	(531)	(1,704)	(1,553)	(4,957)
Profit attributable to shareholders	<b>19,820</b>	30,300	43,322	41,531	58,440
Basic earnings per share - cents	<b>6.3</b>	9.7	14.1	13.7	19.5
Dividend per share - cents	<b>5.0</b>	*7.0	10.0	10.0	12.0

\* The calculation of dividend per share for year ended 31st March 2001 was based on the Group's total amount of cash dividend paid or payable to the shareholders and excludes the special interim dividend in specie of SHHL shares paid during that year.



## CONSOLIDATED BALANCE SHEET - AS AT 31ST MARCH

	2002	Restated 2001	Restated 2000	Restated 1999	Restated 1998
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>Assets</b>					
Intangible assets	<b>41,595</b>	46,000	50,600	55,200	59,800
Fixed assets	<b>377,532</b>	399,061	414,871	364,241	393,939
Investments	<b>11,313</b>	17,874	15,699	16,199	16,379
Other current and non-current assets	<b>67,053</b>	73,241	66,435	73,405	78,013
Cash and bank balances	<b>203,994</b>	152,985	167,483	201,098	168,847
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Total assets	<b>701,487</b>	689,161	715,088	710,143	716,978
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<b>Liabilities</b>					
Cake coupon liabilities					
Current	<b>45,010</b>	49,553	48,069	45,723	50,106
Non-current	<b>90,159</b>	93,006	87,988	80,698	88,614
Other current and non-current liabilities	<b>132,521</b>	116,649	151,208	170,886	158,522
Minority interests	<b>62,257</b>	61,029	5,971	5,730	18,695
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Total liabilities	<b>329,947</b>	320,237	293,236	303,037	315,937
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<b>Shareholders' equity</b>	<b>371,540</b>	368,924	421,852	407,106	401,041

The comparative figures for the four years ended 31st March 2001 have been adjusted as a result of the adoption of Statement of Standard Accounting Practice ("SSAP") 9 (revised) "Events after the balance sheet date" and SSAP 29 "Intangible assets" issued by the Hong Kong Society of Accountants. Details of the accounting policies are set out in note 2(s) and note 2(g)(ii) to the accounts respectively.