

CONSOLIDATED PROFIT AND LOSS ACCOUNT

FOR THE YEAR ENDED 31ST MARCH 2002



	Note	2002 HK\$	Restated 2001 HK\$
Turnover	3	1,039,918,898	1,039,596,103
Other revenues	3	6,920,049	11,276,309
Costs of inventories consumed		(295,087,440)	(300,139,770)
Staff costs		(361,823,380)	(353,686,095)
Operating lease rentals		(115,879,176)	(118,869,773)
Depreciation of fixed assets		(51,659,567)	(49,572,310)
Other operating expenses		(180,137,021)	(187,314,705)
Amortisation of intangible assets		(4,625,816)	(4,600,000)
Operating profit	4	37,626,547	36,689,759
Finance costs	5	—	(1,252,048)
Share of net (losses)/profits of associated companies		(290,068)	2,472,212
Profit before taxation		37,336,479	37,909,923
Taxation	6	(7,867,748)	(7,079,326)
Profit after taxation		29,468,731	30,830,597
Minority interests		(9,648,630)	(530,960)
Profit attributable to shareholders	7	19,820,101	30,299,637
Dividends	8	15,640,180	108,210,438
Earnings per share	9		
Basic		6.3¢	9.7¢
Diluted		6.2¢	9.7¢