

Financial Statements

CONSOLIDATED INCOME STATEMENT

for the year ended 31 March 2002

	Notes	2002 HK\$'000	2001 HK\$'000
Turnover	4	396,230	278,889
Cost of sales		(306,351)	(189,106)
Gross profit		89,879	89,783
Other operating income	6	3,280	4,367
Distribution costs		(11,481)	(10,787)
Administrative expenses		(73,439)	(65,324)
Profit from operations	7	8,239	18,039
Finance costs	8	(2,725)	(1,717)
Profit before taxation		5,514	16,322
Taxation credit (charge)	10	451	(2,247)
Net profit for the year		5,965	14,075
Dividends	11	(3,000)	(4,400)
Earnings per share	12		
Basic		2.98 cents	7.04 cents
Diluted		2.97 cents	N/A

財務報表

綜合收益表

截至二零零二年三月三十一日止年度

	附註	二零零二年 千港元	二零零一年 千港元
營業額	4	396,230	278,889
銷售成本		(306,351)	(189,106)
毛利		89,879	89,783
其他經營收益	6	3,280	4,367
分銷成本		(11,481)	(10,787)
行政開支		(73,439)	(65,324)
經營溢利	7	8,239	18,039
財務成本	8	(2,725)	(1,717)
除稅前溢利		5,514	16,322
稅項	10	451	(2,247)
本年度純利		5,965	14,075
股息	11	(3,000)	(4,400)
每股盈利	12		
基本		2.98仙	7.04仙
攤薄		2.97仙	不適用