

Financial Summary

RESULTS

	Year ended 31st March,				
	1998	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	<u>408,490</u>	<u>265,327</u>	<u>321,226</u>	<u>272,401</u>	<u>267,055</u>
Profit (loss) before taxation	6,708	(23,665)	4,635	5,812	6,489
Taxation credit (charge)	<u>3,461</u>	<u>(9)</u>	<u>(139)</u>	<u>(8)</u>	<u>(7)</u>
Profit (loss) before minority interest	10,169	(23,674)	4,496	5,804	6,482
Minority interest	<u>—</u>	<u>1</u>	<u>—</u>	<u>—</u>	<u>—</u>
Net profit (loss) for the year	<u>10,169</u>	<u>(23,673)</u>	<u>4,496</u>	<u>5,804</u>	<u>6,482</u>

ASSETS AND LIABILITIES

	At 31st March,				
	1998	1999	2000	2001	2002
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Property, plant and equipment	79,292	76,216	54,065	87,038	93,310
Investment properties	—	—	—	—	1,250
Club membership debentures	1,959	1,959	1,959	1,959	1,959
Net current assets	<u>122,804</u>	<u>120,421</u>	<u>144,046</u>	<u>262,250</u>	<u>266,247</u>
	<u>204,055</u>	<u>198,596</u>	<u>200,070</u>	<u>351,247</u>	<u>362,766</u>
Shareholders' funds	133,248	193,596	200,070	351,247	362,766
Non-current liabilities	<u>70,807</u>	<u>5,000</u>	<u>—</u>	<u>—</u>	<u>—</u>
	<u>204,055</u>	<u>198,596</u>	<u>200,070</u>	<u>351,247</u>	<u>362,766</u>