

	Year ended 31 March				
	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
TURNOVER BY OPERATIONS					
Designated bus routes services	526,287	490,858	442,682	254,755	92,870
Non-franchised bus services					
Student services	110,450	102,986	99,584	101,097	97,493
Resident services	77,484	81,940	88,597	82,931	92,223
Employee services	91,043	96,940	99,340	98,502	58,246
Tour services	44,535	47,033	51,990	42,564	28,977
Bus hire services	9,279	8,761	5,462	7,316	8,026
Mainland China/Hong Kong cross-border services	3,463	3,023	2,415	1,764	2,555
	336,254	340,683	347,388	334,174	287,520
Franchised bus Services	68,329	61,816	60,670	66,658	52,159
Other transportation services	4,950	4,172	2,510	–	–
Travel agency and tour services	28,377	22,415	–	–	–
Hotel services	17,278	14,748	–	–	–
Power generation	752	817	–	–	–
TOTAL TURNOVER	982,227	935,509	853,250	655,587	432,549
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	8,036	<i>(Restated)</i> 20,424	<i>(Restated)</i> 50,098	<i>(Restated)</i> 68,128	<i>(Restated)</i> 73,089

BUS FLEET

	Number of buses				
	Franchised	76	84	85	87
Non-franchised	581	587	587	544	506
Mainland China CJVs	621	581	507	492	379
Mainland China EJVs	2,792	2,773	2,551	2,042	506
	4,070	4,025	3,730	3,165	1,475

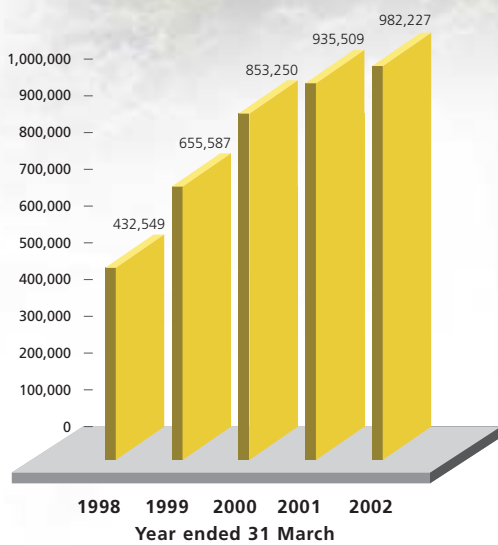
EMPLOYEES

	Number of full-time employees				
	Hong Kong operations	826	819	808	845
Mainland China operations*	15,825	15,608	13,810	10,427	4,208
	16,651	16,427	14,618	11,272	4,813

* Employed by EJVs and CJVs in Mainland China.



Total Turnover (HK\$'000)



Net Profit Attributable to Shareholders (HK\$'000)

