

## FIVE YEAR FINANCIAL SUMMARY

A summary of the results of the Group for the last five financial years as extracted from the audited financial statements and reclassified as appropriate, is set out below. The amounts for each year in the five year summary have been adjusted for the effects of the retrospective changes in accounting policy affecting dividends and permanent quota, as detailed in note 2 to the financial statements.

	Year ended 31 March				
	2002 HK\$'000	2001 HK\$'000 (Restated)	2000 HK\$'000 (Restated)	1999 HK\$'000 (Restated)	1998 HK\$'000 (Restated)
Turnover	2,924,850	3,003,243	3,030,806	2,931,690	2,652,197
Operating profit (after finance costs)	235,008	307,043	373,727	296,353	272,695
Share of profits and losses of jointly-controlled entities and associates	32,329	45,742	28,073	29,041	16,916
Profit before tax	267,337	352,785	401,800	325,394	289,611
Tax	(19,977)	(37,488)	(28,150)	(23,644)	(25,970)
Profit before minority interests	247,360	315,297	373,650	301,750	263,641
Minority interests	(94,595)	(134,671)	(136,458)	(93,677)	(56,834)
Net profit from ordinary activities attributable to shareholders	152,765	180,626	237,192	208,073	206,807

## FIVE YEAR FINANCIAL SUMMARY

A summary of the assets and liabilities the Group for the last five financial years as extracted from the audited financial statements and reclassified as appropriate, is set out below. The amounts for each year in the five year summary have been adjusted for the effects of the retrospective changes in accounting policy affecting dividends and permanent quota, as detailed in note 2 to the financial statements.

	As at 31 March				
	2002 HK\$'000	2001 HK\$'000 (Restated)	2000 HK\$'000 (Restated)	1999 HK\$'000 (Restated)	1998 HK\$'000 (Restated)
Fixed assets	470,640	513,058	497,221	488,470	440,592
Investment property	1,850	1,850	2,000	2,500	–
Interests in jointly-controlled entities and associates	96,967	93,818	73,117	56,069	49,342
Permanent quota	2,217	2,868	5,803	6,680	15,916
Deferred tax	–	–	7,622	11,125	12,769
Current assets	1,794,278	1,889,020	1,843,056	1,659,899	1,664,067
<b>TOTAL ASSETS</b>	<b>2,365,952</b>	<b>2,500,614</b>	<b>2,428,819</b>	<b>2,224,743</b>	<b>2,182,686</b>
Current liabilities	914,912	1,051,303	1,044,800	1,058,957	1,214,558
Interest-bearing bank loans and overdrafts	28,133	54,973	53,898	50,043	17,163
Long term loans from minority shareholders	9,400	9,400	9,400	9,400	9,400
Deferred tax	527	527	–	–	–
Finance lease payables	1,904	1,445	2,122	3,203	5,425
<b>TOTAL LIABILITIES</b>	<b>954,876</b>	<b>1,117,648</b>	<b>1,110,220</b>	<b>1,121,603</b>	<b>1,246,546</b>
MINORITY INTERESTS	187,680	222,262	215,218	162,908	120,216
<b>NET ASSETS</b>	<b>1,223,396</b>	<b>1,160,704</b>	<b>1,103,381</b>	<b>940,232</b>	<b>815,924</b>