

五年財務概要

FIVE YEAR FINANCIAL SUMMARY

(以港幣列示) (Expressed in Hong Kong dollars)

	截至三月三十一日止年度				二零零二年 2002 千元 \$'000
	一九九八年 1998 千元 \$'000 重報 restated (附註) (Note)	一九九九年 1999 千元 \$'000 重報 restated	二零零零年 2000 千元 \$'000 重報 restated	二零零一年 2001 千元 \$'000 重報 restated	
業績：					
Results:					
營業額 Turnover	1,112,857	973,939	918,025	847,726	776,609
準備 Provisions	1,650	(53,585)	–	–	–
經營(虧損)/溢利 (Loss)/profit from operations	(47,186)	(7,755)	20,899	(7,790)	(65,287)
融資成本 Finance costs	(5,460)	(7,775)	(3,885)	(4,701)	(4,476)
應佔聯營公司(虧損)/溢利 Share of (loss)/profit of associate	(762)	(2,714)	(5)	4,199	–
除稅前正常業務(虧損)/溢利 (Loss)/profit from ordinary activities before taxation	(51,758)	(71,829)	17,009	(8,292)	(69,763)
稅項 Taxation	(1,956)	(1,422)	(2,210)	(1,317)	(542)
除稅後正常業務(虧損)/溢利 (Loss)/profit from ordinary activities after taxation	(53,714)	(73,251)	14,799	(9,609)	(70,305)
少數股東權益 Minority interests	19	20	19	25	20
股東應佔(虧損)/溢利 (Loss)/profit attributable to shareholders	(53,695)	(73,231)	14,818	(9,584)	(70,285)

五年財務概要 (續)

FIVE YEAR FINANCIAL SUMMARY (continued)

(以港幣列示) (Expressed in Hong Kong dollars)

	截至三月三十一日止年度				二零零二年
	一九九八年	一九九九年	二零零零年	二零零一年	
	1998	1999	2000	2001	2002
	千元	千元	千元	千元	千元
	\$'000	\$'000	\$'000	\$'000	\$'000
	重報	重報	重報	重報	
	restated	restated	restated	restated	
	(附註)				
	(Note)				
資產及負債：					
Assets and liabilities:					
固定資產					
Fixed assets	417,472	326,645	330,376	323,909	246,780
聯營公司權益					
Interest in associate	380	(295)	(365)	-	-
流動資產					
Current assets	185,440	138,266	145,865	133,960	141,454
	603,292	464,616	475,876	457,869	388,234
流動負債					
Current liabilities	(142,767)	(131,816)	(127,222)	(112,782)	(124,715)
非流動負債					
Non-current liabilities	(107,600)	(29,200)	(25,332)	(48,108)	(46,558)
少數股東權益					
Minority interests	(8,552)	(8,833)	(8,814)	(8,789)	(7,884)
流資淨值					
Net assets	344,373	294,767	314,508	288,190	209,077

附註：上述概要並無區分繼續經營業務與已結束經營之馬里奧業務，原因是董事認為此並非具效益及切合實際的做法。

Note: The summary above does not distinguish between continuing operations and the discontinued Mario operations as, in the opinion of the Directors, it is not considered useful and practical to do so.