

Financial Summary

For the year ended 31st March, 2002

ANNUAL REPORT 2002

	1.1.1997 to 31.12.1997 HK\$'000	1.1.1998 to 31.3.1999 HK\$'000	1.4.1999 to 31.3.2000 HK\$'000	1.4.2000 to 31.3.2001 HK\$'000 (as restated)	1.4.2001 to 31.3.2002 HK\$'000
RESULTS					
Turnover	<u>756,032</u>	<u>181,422</u>	<u>70,303</u>	<u>239,183</u>	<u>179,797</u>
Loss before taxation	(393,368)	(990,261)	(315,602)	(467,681)	(479,736)
Taxation	<u>(4,765)</u>	<u>440</u>	<u>(19,990)</u>	<u>(1,038)</u>	<u>17,726</u>
Loss before minority interests	(398,133)	(989,821)	(335,592)	(468,719)	(462,010)
Minority interests	<u>–</u>	<u>–</u>	<u>273</u>	<u>23</u>	<u>320</u>
Net loss for the year/period	<u>(398,133)</u>	<u>(989,821)</u>	<u>(335,319)</u>	<u>(468,696)</u>	<u>(461,690)</u>
	31.12.1997 HK\$'000	31.3.1999 HK\$'000	31.3.2000 HK\$'000	31.3.2001 HK\$'000	31.3.2002 HK\$'000
ASSETS AND LIABILITIES					
Total assets	1,900,163	1,051,049	1,185,303	909,435	596,238
Total liabilities	(633,430)	(772,047)	(513,836)	(449,047)	(454,504)
Minority interests	<u>–</u>	<u>–</u>	<u>–</u>	<u>(427)</u>	<u>(277)</u>
Shareholders' funds	<u>1,266,733</u>	<u>279,002</u>	<u>671,467</u>	<u>459,961</u>	<u>141,457</u>