

FIVE YEAR SUMMARY

	1998 <i>(restated)</i> <i>note 1 & 2</i> <i>HK\$'000</i>	1999 <i>(restated)</i> <i>note 1 & 2</i> <i>HK\$'000</i>	2000 <i>(restated)</i> <i>note 2</i> <i>HK\$'000</i>	2001 <i>(restated)</i> <i>note 2</i> <i>HK\$'000</i>	2002 <i>HK\$'000</i>
Income statement					
Group turnover	<u>1,004,235</u>	<u>967,474</u>	<u>1,103,925</u>	<u>1,243,679</u>	<u>1,159,929</u>
Profit from operations	3,877	50,054	61,321	67,788	38,317
Finance costs	–	(26,873)	(23,461)	(23,935)	(17,346)
Non-operating income/ (expenses), net	–	426	(11,865)	–	–
Exceptional items	(17,713)	–	–	–	–
Share of (losses less profits)/profits less losses of associates	<u>(17,670)</u>	<u>3,924</u>	<u>30,510</u>	<u>23,623</u>	<u>20,950</u>
(Loss)/profit from ordinary activities before taxation	(31,506)	27,531	56,505	67,476	41,921
Taxation	(512)	(1,093)	(8,811)	(12,837)	(10,520)
Minority interests	<u>581</u>	<u>258</u>	<u>(360)</u>	<u>(6,671)</u>	<u>(3,810)</u>
(Loss)/profit attributable to shareholders	<u>(31,437)</u>	<u>26,696</u>	<u>47,334</u>	<u>47,968</u>	<u>27,591</u>
Assets and liabilities					
Fixed assets	258,707	235,404	213,412	223,987	232,797
Construction in progress	1,344	631	3,568	–	2,401
Goodwill	–	–	–	–	9,351
Interest in associates	179,335	182,154	186,224	169,936	201,930
Investments	5,606	4,967	6,637	4,717	4,322
Net current (liabilities)/assets	<u>(32,931)</u>	<u>(40,602)</u>	<u>(19,698)</u>	<u>11,655</u>	<u>20,611</u>
Total assets less current liabilities	412,061	382,554	390,143	410,295	471,412
Non-current liabilities	(134,661)	(96,800)	(74,804)	(58,772)	(99,691)
Minority interests	<u>(3,536)</u>	<u>(3,245)</u>	<u>(2,719)</u>	<u>(9,390)</u>	<u>(17,627)</u>
	<u>273,864</u>	<u>282,509</u>	<u>312,620</u>	<u>342,133</u>	<u>354,094</u>
Share capital	70,604	70,604	70,561	70,326	70,123
Reserves	<u>203,260</u>	<u>211,905</u>	<u>242,059</u>	<u>271,807</u>	<u>283,971</u>
	<u>273,864</u>	<u>282,509</u>	<u>312,620</u>	<u>342,133</u>	<u>354,094</u>
Per share basis					
(Loss)/earnings per share	<u>(HK\$0.22)</u>	<u>HK\$0.19</u>	<u>HK\$0.34</u>	<u>HK\$0.34</u>	<u>HK\$0.20</u>
Dividend per share	<u>HK\$Nil</u>	<u>HK\$0.07</u>	<u>HK\$0.12</u>	<u>HK\$0.13</u>	<u>HK\$0.10</u>

Notes:

- As a result of the change in accounting policies for investments in securities, pre-operating costs and adoption of SSAP 1 (revised) "Presentation of financial statements" and SSAP 2 "Net profit or loss for the period, fundamental errors and changes in accounting policies" in 2000, the 1999 figures have been restated for comparison purposes. The figures for 1998 have not been restated because the costs of compiling the figures are disproportionate to the benefits.
- As a result of a change in the accounting policy for dividends, figures for each of 1998, 1999, 2000 and 2001 have been restated for comparison purposes.