

FINANCIAL SUMMARY

For the year ended 31st March, 2002

CONSOLIDATED RESULTS

	Year ended 31st March,				
	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
TURNOVER					
Continuing operations	322,122	305,277	325,905	482,466	630,129
Discontinued operations	—	—	719	97,391	110,946
	322,122	305,277	326,624	579,857	741,075
PROFIT (LOSS) BEFORE TAXATION	12,117	(32,686)	(50,700)	(114,280)	(478,525)
TAXATION	34	(70)	(208)	(172)	(755)
PROFIT (LOSS) BEFORE MINORITY INTERESTS	12,151	(32,756)	(50,908)	(114,452)	(479,280)
MINORITY INTERESTS	(1)	(10)	(256)	2,074	(845)
NET PROFIT (LOSS) FOR THE YEAR	12,150	(32,766)	(51,164)	(112,378)	(480,125)

CONSOLIDATED BALANCE SHEET

	At 31st March,				
	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
PROPERTY, PLANT AND EQUIPMENT	41,109	52,020	89,885	112,363	162,800
INVESTMENT PROPERTIES	—	—	—	—	39,780
PREPAID RENTALS	37,506	39,745	41,985	44,224	46,463
NET CURRENT ASSETS (LIABILITIES)	21,256	38,267	(523,260)	(496,135)	(470,779)
	99,871	130,032	(391,390)	(339,548)	(221,736)
Financed (represented) by:					
SHARE CAPITAL	36,197	36,197	37,499	37,499	37,499
RESERVES	63,673	48,046	(435,408)	(383,853)	(270,879)
BALANCE (DEFICIENCY) OF SHAREHOLDERS' FUNDS	99,870	84,243	(397,909)	(346,354)	(233,380)
BANK BORROWINGS	—	43,623	—	—	—
MINORITY INTERESTS	1	2,166	6,412	6,157	8,230
OBLIGATIONS UNDER FINANCE LEASES	—	—	63	598	3,027
DEFERRED TAXATION	—	—	44	51	387
	99,871	130,032	(391,390)	(339,548)	(221,736)