

# Five Year Financial Summary

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the audited financial statements and reclassified as appropriate, is set out below. The amounts for the year ended 31 March 1998, 1999 and 2000 have been adjusted for the retrospective change in accounting policy affecting dividends, as detailed in note 2 to the financial statements.

## RESULTS

|  | Year ended 31 March |                  |                  |                  |                  |
|--|---------------------|------------------|------------------|------------------|------------------|
|  | 2002<br>HK\$'000    | 2001<br>HK\$'000 | 2000<br>HK\$'000 | 1999<br>HK\$'000 | 1998<br>HK\$'000 |
| TURNOVER   | <b>320,047</b>      | 211,998          | 342,646          | 882,882          | 929,175          |
| PROFIT/(LOSS) FROM<br>OPERATING ACTIVITIES AFTER<br>FINANCE COSTS                | <b>35,274</b>       | (48,837)         | 15,067           | (120,813)        | (54,538)         |
| Share of profits and losses of<br>associates                                     | <b>3,331</b>        | 899              | 5,595            | 4,002            | 3,794            |
| Amortisation of goodwill of associates   | <b>(4,482)</b>      | –                | –                | –                | –                |
| PROFIT/(LOSS) BEFORE TAX   | <b>34,123</b>       | (47,938)         | 20,662           | (116,811)        | (50,744)         |
| Tax  | <b>(3,634)</b>      | 138              | 389              | 1,568            | (16,942)         |
| PROFIT/(LOSS) BEFORE MINORITY<br>INTERESTS                                       | <b>30,489</b>       | (47,800)         | 21,051           | (115,243)        | (67,686)         |
| Minority interests   | <b>(2,789)</b>      | 287              | –                | (870)            | –                |
| NET PROFIT/(LOSS) FROM<br>ORDINARY ACTIVITIES<br>ATTRIBUTABLE TO<br>SHAREHOLDERS | <b>27,700</b>       | (47,513)         | 21,051           | (116,113)        | (67,686)         |

## ASSETS, LIABILITIES AND MINORITY INTERESTS

|                    | 2002<br>HK\$'000 | 31 March         |                                |                                |                                |
|--------------------|------------------|------------------|--------------------------------|--------------------------------|--------------------------------|
|                    |                  | 2001<br>HK\$'000 | 2000<br>HK\$'000<br>(Restated) | 1999<br>HK\$'000<br>(Restated) | 1998<br>HK\$'000<br>(Restated) |
| TOTAL ASSETS       | <b>646,981</b>   | 331,295          | 368,598                        | 291,233                        | 929,836                        |
| TOTAL LIABILITIES  | <b>(168,413)</b> | (163,550)        | (95,063)                       | (236,128)                      | (703,166)                      |
| MINORITY INTERESTS | <b>(10,569)</b>  | (7,829)          | –                              | –                              | (10,595)                       |
|                    | <b>467,999</b>   | 159,916          | 273,535                        | 55,105                         | 216,075                        |