

## FIVE YEAR FINANCIAL SUMMARY

The following is a summary of the consolidated results, assets and liabilities of the Group for the past five financial years, as extracted from the audited financial statements and reclassified as appropriate:

	<b>Year ended 31st March,</b>				
	<b>2002</b>	2001	2000	1999	1998
	<b>HK\$'000</b>	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>RESULTS</b>					
Turnover	<b><u>1,744,202</u></b>	<u>1,145,221</u>	<u>1,558,014</u>	<u>1,865,327</u>	<u>1,733,435</u>
Profit/(loss) before taxation	<b>29,459</b>	(98,034)	(37,956)	(428,273)	232,586
Taxation (charge)/credit	<b><u>(14,997)</u></b>	<u>(6,176)</u>	<u>76,546</u>	<u>(48,252)</u>	<u>24,195</u>
Profit/(loss) before minority interests	<b>14,462</b>	(104,210)	38,590	(476,525)	256,781
Minority interests	<b><u>(4,167)</u></b>	<u>(818)</u>	<u>(29,648)</u>	<u>211,082</u>	<u>(73,779)</u>
Net profit/(loss) for the year	<b><u>10,295</u></b>	<u>(105,028)</u>	<u>8,942</u>	<u>(265,443)</u>	<u>183,002</u>

## FIVE YEAR FINANCIAL SUMMARY (Continued)

	<b>As at 31st March,</b>				
	<b>2002</b>	2001	2000	1999	1998
	<b>HK\$'000</b>	HK\$'000	HK\$'000	HK\$'000	HK\$'000
<b>ASSETS AND LIABILITIES</b>					
Property, plant and equipment	<b>353,375</b>	145,981	333,169	358,220	329,679
Investment properties	<b>1,600</b>	1,700	1,800	1,187,060	1,592,187
Properties under development	–	–	–	1,132,028	1,115,929
Interests in associates	<b>814,260</b>	791,212	934,888	68,789	74,654
Interests in jointly-controlled entities	<b>4,533</b>	8,340	3,994	203,737	237,662
Permanent export quota entitlements	<b>2,185</b>	5,694	8,310	8,787	11,037
Investments in securities	<b>3,510</b>	2	38,405	26,179	2,822
Deferred expenditure	–	–	–	7,041	10,170
Retention monies receivable after one year	<b>16,125</b>	1,738	16,825	15,636	26,976
Net current assets/(liabilities)	<b>39,179</b>	201,049	(85,726)	165,225	390,799
Total assets less current liabilities	<b>1,234,767</b>	1,155,716	1,251,665	3,172,702	3,791,915
Obligations under hire purchase contracts					
– due after one year	<b>(4,459)</b>	(138)	(14,368)	(5,690)	(16,419)
Bank and other borrowings					
– due after one year	<b>(35,461)</b>	(6,686)	(13,789)	(446,684)	(476,027)
Convertible guaranteed bonds	–	–	–	(831,113)	(830,710)
Deferred taxation	<b>(16,855)</b>	(148)	(10,508)	(9,764)	(10,888)
Amounts due to minority shareholders of a subsidiary	<b>(32,390)</b>	(20,125)	–	(36,102)	(36,361)
Minority interests	<b>(3,082)</b>	(1,788)	(80,217)	(715,706)	(986,561)
Net assets	<b>1,142,520</b>	1,126,831	1,132,783	1,127,643	1,434,949

Certain figures in the above consolidated assets and liabilities have been restated, as appropriate, to conform with the changes in accounting policies as explained in note 2 to the financial statements.