

## 綜合損益表

截至二零零二年三月三十一日止年度

## Consolidated Profit and Loss Account

Year Ended 31 March 2002

(港幣千元)	(HK\$'000)	附註 Notes	2002	2001
<b>營業額</b>	<b>TURNOVER</b>	5	<b>1,132,818</b>	1,239,274
銷售成本	Cost of sales		<b>(730,778)</b>	(789,624)
毛利	Gross profit		<b>402,040</b>	449,650
其他收入及收益	Other revenue and gains		<b>30,265</b>	37,770
銷售及分銷支出	Selling and distribution expenses		<b>(113,392)</b>	(105,465)
行政支出	Administrative expenses		<b>(116,574)</b>	(127,420)
其他經營支出	Other operating expenses		<b>(50,398)</b>	(53,045)
<b>經營溢利</b>	<b>PROFIT FROM OPERATING</b>			
	<b>ACTIVITIES</b>	6	<b>151,941</b>	201,490
融資成本	Finance costs	7	<b>(12,587)</b>	(12,186)
應佔溢利：	Share of profits of:			
— 共同控制公司	A jointly-controlled entity		—	1,663
聯營公司	Associates		<b>4,568</b>	5,659
<b>除稅前溢利</b>	<b>PROFIT BEFORE TAX</b>		<b>143,922</b>	196,626
稅項	Tax	10	<b>(30,043)</b>	(39,175)
<b>未計少數股東權益前溢利</b>	<b>PROFIT BEFORE MINORITY</b>			
	<b>INTERESTS</b>		<b>113,879</b>	157,451
少數股東權益	Minority interests		<b>(40,004)</b>	(36,225)
<b>股東應佔溢利</b>	<b>PROFIT ATTRIBUTABLE</b>			
	<b>TO SHAREHOLDERS</b>	11	<b>73,875</b>	121,226
<b>股息</b>	<b>DIVIDENDS</b>	12	<b>60,881</b>	60,881
<b>每股盈利</b>	<b>EARNINGS PER SHARE</b>	13		
基本 (港仙)	Basic (HK cents)		<b>12.1</b>	19.9
攤薄 (港仙)	Diluted (HK cents)		<b>12.1</b>	19.9