

FIVE YEAR GROUP FINANCIAL SUMMARY ■ ■ ■ ■ ■ ■



	2002 <i>HK\$'000</i>	2001 <i>HK\$'000</i>	2000 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	1998 <i>HK\$'000</i>
CONSOLIDATED PROFIT AND LOSS ACCOUNT					
Turnover	<u>2,348,233</u>	<u>2,233,126</u>	<u>3,050,119</u>	<u>5,054,008</u>	<u>5,288,141</u>
Operating profit/(loss)	<u>57,254</u>	88,085	186,384	(43,519)	341,533
Non-operating items	<u>—</u>	<u>(9,558)</u>	<u>11,211</u>	<u>(157,183)</u>	<u>(204,382)</u>
Profit/(loss) before taxation	<u>57,254</u>	78,527	197,595	(200,702)	137,151
Taxation	<u>(11,010)</u>	<u>(12,088)</u>	<u>(32,332)</u>	<u>(83,368)</u>	<u>(71,492)</u>
Profit/(loss) after taxation	<u>46,244</u>	66,439	165,263	(284,070)	65,659
Minority interests	<u>(4,955)</u>	<u>(10,216)</u>	<u>(13,802)</u>	<u>(43,559)</u>	<u>(49,408)</u>
Profit/(loss) attributable to shareholders	<u>41,289</u>	<u>56,223</u>	<u>151,461</u>	<u>(327,629)</u>	<u>16,251</u>

CONSOLIDATED BALANCE SHEET

Fixed assets	208,111	218,354	189,853	1,212,843	1,290,007
Associated companies	179,605	157,690	93,489	109,928	109,973
Non-current assets	—	—	—	47,156	47,298
Net current assets	<u>713,148</u>	<u>696,540</u>	<u>908,653</u>	<u>1,598,114</u>	<u>1,990,650</u>
	<u>1,100,864</u>	<u>1,072,584</u>	<u>1,191,995</u>	<u>2,968,041</u>	<u>3,437,928</u>
Share capital	76,937	76,937	77,906	80,437	80,497
Reserves	<u>1,010,847</u>	<u>987,346</u>	<u>1,040,704</u>	<u>2,449,082</u>	<u>2,962,960</u>
Shareholders' funds	<u>1,087,784</u>	1,064,283	1,118,610	2,529,519	3,043,457
Minority interests	13,080	8,301	73,385	399,186	365,923
Bank loans	—	—	—	3,321	5,231
Deferred liability	<u>—</u>	<u>—</u>	<u>—</u>	<u>36,015</u>	<u>23,317</u>
	<u>1,100,864</u>	<u>1,072,584</u>	<u>1,191,995</u>	<u>2,968,041</u>	<u>3,437,928</u>

OTHER FINANCIAL DATA

Earnings/(loss) per share (cents)	16.1	21.9	57.0	(122.2)	6.1
Dividend per share (cents)	5.0	5.0	705.0	—	93.0
Dividend cover	3.2	4.4	0.1	—	0.1

During the year, the Group significantly expanded its retail presence in Taiwan.

本年度內，本集團在台灣積極地擴展其零售業務。



Dickson Watch & Jewellery, Sogo department store at Tun Hwa South Road.

位於敦化崇光百貨公司的「迪生鐘錶珠寶」專賣店。



Ralph Lauren, Breeze Centre.

位於微風廣場的「Ralph Lauren」精品店。



Brooks Brothers, Core Pacific City.

位於京華城的「Brooks Brothers」精品店。



*Buckle My Shoe, Core Pacific City.
位於京華城的「Buckle My Shoe」精品店。*