

# FIVE-YEAR FINANCIAL SUMMARY

31 March 2002

A summary of the published results, assets and liabilities, and minority interests of the Group for the last five financial years is set out below.

## RESULTS

	Year ended 31 March				
	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
TURNOVER	<u>272,556</u>	<u>284,222</u>	<u>275,001</u>	<u>259,339</u>	<u>275,778</u>
PROFIT/(LOSS) FROM OPERATING ACTIVITIES	(3,591)	5,092	7,680	(12,677)	18,546
Share of profits less losses of:					
Associates	-	-	-	86	(378)
Jointly-controlled entities	<u>(485)</u>	<u>140</u>	<u>108</u>	<u>(452)</u>	<u>(1,400)</u>
PROFIT/(LOSS) BEFORE TAX	(4,076)	5,232	7,788	(13,043)	16,768
Tax	<u>1,915</u>	<u>96</u>	<u>(2,378)</u>	<u>(2,888)</u>	<u>4,962</u>
PROFIT/(LOSS) BEFORE MINORITY INTERESTS	(2,161)	5,328	5,410	(15,931)	21,730
Minority interests	<u>(645)</u>	<u>(998)</u>	<u>(1,197)</u>	<u>1,056</u>	<u>(240)</u>
NET PROFIT/(LOSS) ATTRIBUTABLE TO SHAREHOLDERS	<u>(2,806)</u>	<u>4,330</u>	<u>4,213</u>	<u>(14,875)</u>	<u>21,490</u>

## ASSETS AND LIABILITIES AND MINORITY INTERESTS

	31 March				
	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
FIXED ASSETS	112,717	102,159	109,432	108,960	141,950
INTERESTS IN ASSOCIATES	-	-	-	196	6,958
INTERESTS IN JOINTLY- CONTROLLED ENTITIES	527	(80)	2,370	1,446	6,106
PATENTS AND TRADEMARKS	162	253	409	774	1,022
CURRENT ASSETS	<u>148,444</u>	<u>151,034</u>	<u>132,780</u>	<u>134,169</u>	<u>125,154</u>
TOTAL ASSETS	<u>261,850</u>	<u>253,366</u>	<u>244,991</u>	<u>245,545</u>	<u>281,190</u>
CURRENT LIABILITIES	47,244	42,949	39,970	71,375	84,764
LONG TERM LIABILITIES	9,163	749	598	2,327	8,956
DEFERRED TAX	<u>-</u>	<u>1,771</u>	<u>1,771</u>	<u>1,771</u>	<u>1,695</u>
TOTAL LIABILITIES	<u>56,407</u>	<u>45,469</u>	<u>42,339</u>	<u>75,473</u>	<u>95,415</u>
MINORITY INTERESTS	<u>6,179</u>	<u>5,737</u>	<u>5,144</u>	<u>8,545</u>	<u>11,318</u>
	<u>199,264</u>	<u>202,160</u>	<u>197,508</u>	<u>161,527</u>	<u>174,457</u>
SHARE CAPITAL AND RESERVES	<u>199,264</u>	<u>202,160</u>	<u>197,508</u>	<u>161,527</u>	<u>174,457</u>