

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31st March 2002

# 綜合損益表

截至二零零二年三月三十一日止年度

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		Note	2002	Restated
		附註	HK\$'000	重新列示
			港幣千元	2001
				HK\$'000
				港幣千元
Turnover	營業額	2	1,537,411	1,439,369
Cost of goods sold	銷售成本		(875,385)	(804,788)
Gross profit	毛利		662,026	634,581
Other revenues	其他收益	2	28,132	44,150
Staff costs	職工成本		(282,928)	(263,430)
Depreciation and amortisation	折舊及攤銷		(59,193)	(49,893)
Other operating expenses	其他經營費用		(308,568)	(266,870)
Operating profit	經營溢利	3	39,469	98,538
Finance costs	財務費用	4	(289)	(266)
Restructuring costs and provisions for debts of several subsidiaries	數間附屬公司之重組成本及呆賬撥備	5	(64,877)	–
Store closure costs	店舖關閉費用	6	(10,665)	(13,253)
Impairment of fixed assets of an e-commerce business – sasa.com	電子商務 – sasa.com 之固定資產減值	13(f)	(8,915)	–
Deficit on revaluation of leasehold land and buildings	土地及樓宇之重估貶值	13(b)	(18,919)	–
Impairment of goodwill	商譽減值	1(f)	–	(159,429)
Loss before taxation	除稅前虧損		(64,196)	(74,410)
Taxation	稅項	7(a)	(9,652)	(7,746)
Loss after taxation	除稅後虧損		(73,848)	(82,156)
Minority interests	少數股東權益		2,673	(2,095)
Loss attributable to shareholders	股東應佔虧損	8	(71,175)	(84,251)
Dividends	股息	9	64,128	66,632
Loss per share – Basic	每股虧損 – 基本	10	(5.3 cents)	(6.2 cents)