

# Consolidated profit and loss account

Year ended 31 March 2002

	Notes	2002 HK\$'000	2001 HK\$'000
TURNOVER	5	244,918	239,182
Cost of inventories sold		(104,171)	(90,286)
Gross profit		140,747	148,896
Other revenue		3,128	2,236
Depreciation		(4,095)	(3,353)
Staff costs		(49,430)	(46,978)
Operating lease rentals on land and buildings		(53,037)	(49,972)
Other operating expenses		(34,739)	(37,004)
PROFIT FROM OPERATING ACTIVITIES		2,574	13,825
Finance costs		(3,014)	(4,708)
PROFIT/(LOSS) BEFORE TAX	6	(440)	9,117
Tax	9	(449)	(758)
NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	10	(889)	8,359
EARNINGS/(LOSS) PER SHARE	11		
- Basic		HK(0.44) cent	HK4.21 cents
- Diluted		N/A	HK4.20 cents