

## FINANCIAL SUMMARY

### RESULTS

	Year ended 31st March,				
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000	2002 HK\$'000
TURNOVER	227,665	181,602	210,455	168,866	<b>166,339</b>
PROFIT (LOSS) BEFORE TAXATION	50,431	17,184	12,877	(55,759)	<b>14,968</b>
TAXATION	(3,976)	(2,133)	(467)	(184)	<b>(339)</b>
PROFIT (LOSS) BEFORE MINORITY INTERESTS	46,455	15,051	12,410	(55,943)	<b>14,629</b>
MINORITY INTERESTS	(254)	(533)	(1,814)	(1,174)	<b>(1,185)</b>
PROFIT (LOSS) FOR THE YEAR	46,201	14,518	10,596	(57,117)	<b>13,444</b>

### ASSETS AND LIABILITIES

	At 31st March,				
	(Restated) 1998 HK\$'000	(Restated) 1999 HK\$'000	(Restated) 2000 HK\$'000	(Restated) 2001 HK\$'000	2002 HK\$'000
TOTAL ASSETS	216,089	228,860	218,163	181,585	<b>190,358</b>
TOTAL LIABILITIES	(39,148)	(39,553)	(33,722)	(29,055)	<b>(34,804)</b>
MINORITY INTERESTS	(2,352)	(923)	(3,969)	(4,128)	<b>(2,188)</b>
SHAREHOLDERS' FUNDS	174,589	188,384	180,472	148,402	<b>153,366</b>

Note:

The summary of assets and liabilities for the Group at 31st March, 1998, 1999, 2000 and 2001 has been extracted from the Company's annual report after restatement to reflect the effect of prior period adjustments on adoption of SSAP 9 (Revised) in respect of dividend proposed or declared after the balance sheet date.