



# CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31 March 2002

	Note	2002 HK\$'000	2001 HK\$'000
Turnover	2	<b>657,433</b>	646,840
Cost of sales		<b>(475,950)</b>	(466,661)
Gross profit		<b>181,483</b>	180,179
Other revenues	2	<b>3,185</b>	3,585
Selling expenses		<b>(25,679)</b>	(17,955)
Administrative expenses		<b>(110,222)</b>	(116,870)
Revaluation deficit on leasehold land and buildings not covered by previous surplus		—	(3,634)
Operating profit	3	<b>48,767</b>	45,305
Finance costs	4	<b>(16,856)</b>	(18,083)
Profit before taxation		<b>31,911</b>	27,222
Taxation	5	<b>(700)</b>	(4,357)
Profit attributable to shareholders	6	<b>31,211</b>	22,865
Dividends	7	<b>4,500</b>	4,497
Earnings per share	8		
Basic		<b>7.2 cents</b>	5.2 cents
Diluted		<b>6.5 cents</b>	4.7 cents