

# Consolidated Profit and Loss Account

For the year ended 31st March 2002

	Note	2002 HK\$'000	2001 HK\$'000
Turnover	3	162,904	143,329
Cost of sales		<u>(111,621)</u>	<u>(100,230)</u>
Gross profit		51,283	43,099
Other revenues	3	1,408	2,172
Distribution costs		<u>(3,515)</u>	<u>(3,074)</u>
Administrative expenses		<u>(15,589)</u>	<u>(8,950)</u>
Operating profit	4	33,587	33,247
Finance costs	5	<u>(2,613)</u>	<u>(3,731)</u>
Share of profit/(loss) of an associated company		<u>53</u>	<u>(7)</u>
Profit before taxation		31,027	29,509
Taxation	6	<u>(1,937)</u>	<u>(2,569)</u>
Profit after taxation		29,090	26,940
Minority interests		<u>252</u>	<u>–</u>
Profit attributable to shareholders	7	<u>29,342</u>	<u>26,940</u>
Dividends	8	<u>18,000</u>	<u>25,000</u>
Basic earnings per share	9	<u>18.9 cents</u>	<u>19.2 cents</u>