

6 營業額及經營溢利之五年分析

ANALYSIS OF TURNOVER AND PROFIT FROM OPERATIONS FOR THE PAST FIVE YEARS

營業額

TURNOVER

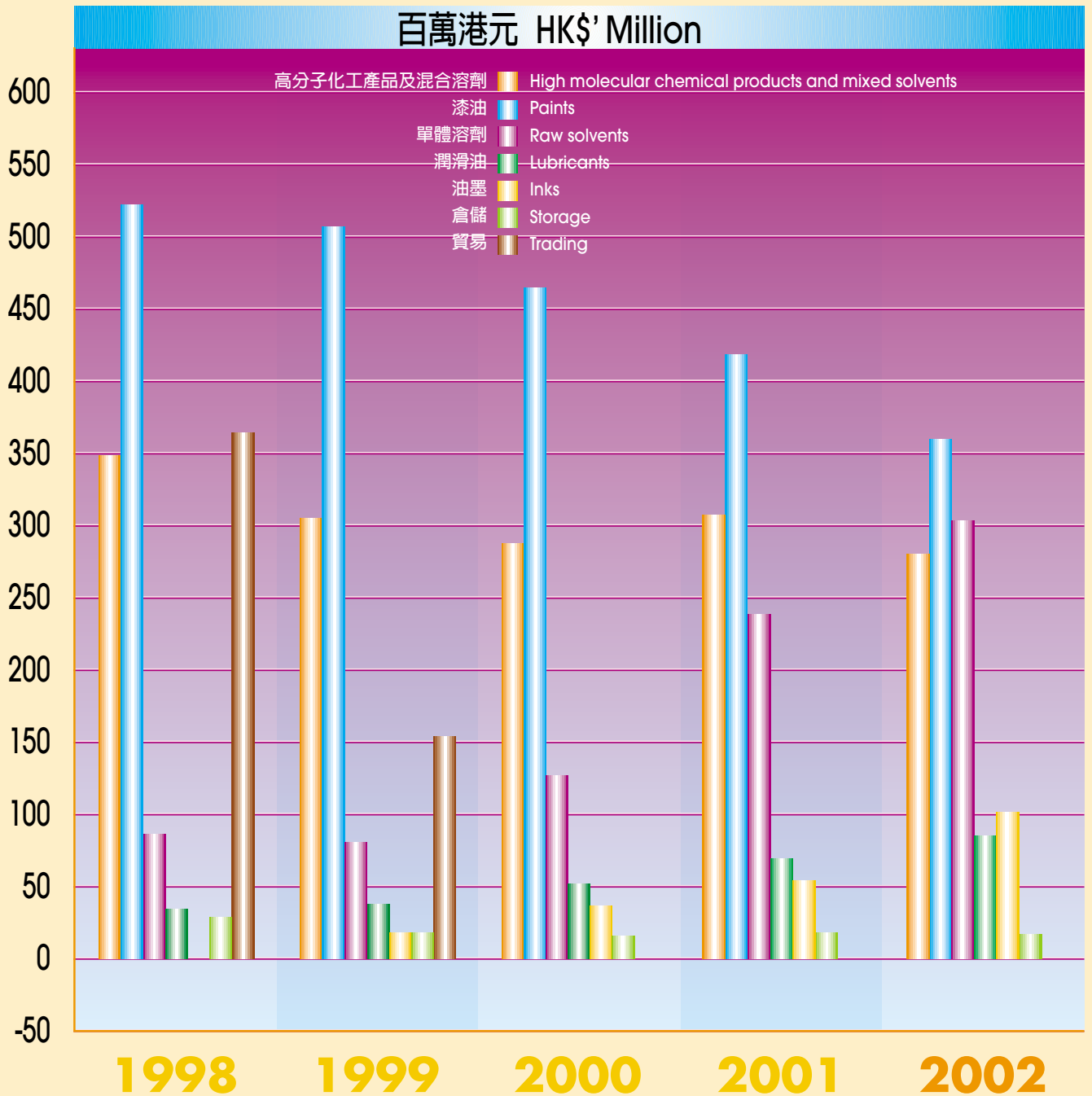
		一九九八年 1998 千港元 HK\$'000 (已重列) (restated)	一九九九年 1999 千港元 HK\$'000 (已重列) (restated)	二零零零年 2000 千港元 HK\$'000 (已重列) (restated)	二零零一年 2001 千港元 HK\$'000 (已重列) (restated)	二零零二年 2002 千港元 HK\$'000
高分子化工產品 及混合溶劑	High molecular chemical products and mixed solvents	348,121	304,903	287,464	304,058	278,531
漆油	Paints	521,730	506,101	463,852	427,852	351,439
單體溶劑	Raw solvents	86,456	80,964	126,963	240,689	306,972
潤滑油	Lubricants	34,688	38,290	52,193	69,464	84,763
油墨	Inks	7	18,204	36,929	57,321	100,660
倉儲	Storage	29,336	18,209	15,893	16,801	16,630
貿易	Trading	363,730	153,672	—	—	—
交易抵銷	Elimination	(275,680)	(104,243)	(57,805)	(46,316)	(25,518)
總額	Total	1,108,388	1,016,100	925,489	1,069,869	1,113,477

附註：因在二零零二年採納《會計實務準則》第26號「分類報告」，使有關一九九八年、一九九九年、二零零零年及二零零一年之數據已重列。

Note: The figures for 1998, 1999, 2000 and 2001 have been restated as a result of adoption of the Statement of Standard Accounting Practice 26 "Segment Reporting" in 2002.



營業額 TURNOVER



經營溢利

PROFIT FROM OPERATIONS

	一九九八年 1998 千港元 HK\$'000 (已重列) (restated)	一九九九年 1999 千港元 HK\$'000 (已重列) (restated)	二零零零年 2000 千港元 HK\$'000 (已重列) (restated)	二零零一年 2001 千港元 HK\$'000 (已重列) (restated)	二零零二年 2002 千港元 HK\$'000	
高分子化工產品 及混合溶劑	High molecular chemical products and mixed solvents	28,049	39,879	42,049	29,745	35,864
漆油	Paints	35,969	39,149	24,199	7,616	11,013
單體溶劑	Raw solvents	(44)	3,647	10,614	13,702	17,498
潤滑油	Lubricants	(6,777)	(7,887)	1,036	(105)	644
油墨	Inks	—	(1,382)	2,117	2,829	11,868
倉儲	Storage	3,478	(762)	1,302	659	(2,663)
貿易	Trading	5,570	220	—	—	—
交易抵銷	Elimination	972	7	—	(114)	114
		67,217	72,871	81,317	54,332	74,338
分	Interest income	1,169	1,690	1,528	1,380	527
	Unallocated corporate expenses	(2,539)	(2,603)	(2,530)	(3,442)	(2,436)
總額	Total	65,847	71,958	80,315	52,270	72,429

附註：因在二零零二年採納《會計實務準則》第26號「分類報告」，使有關一九九八年、一九九九年、二零零零年及二零零一年之數據已重列。

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經營溢利 PROFIT FROM OPERATIONS

