

## 綜合收益表

## CONSOLIDATED INCOME STATEMENT

截至二零零二年三月三十一日止年度  
For the year ended 31st March, 2002

			二零零二年	二零零一年
			2002	2001
			港元	港元
			HK\$	HK\$
		附註		
		Notes		
營業額	Turnover	5	1,113,476,674	1,069,868,752
銷售成本	Cost of sales		(792,910,705)	(764,367,968)
毛利	Gross profit		320,565,969	305,500,784
其他收入	Other revenue		4,584,140	8,774,833
銷售費用	Selling expenses		(42,411,255)	(55,640,568)
行政費用	Administrative expenses		(210,309,991)	(206,365,299)
經營溢利	Profit from operations	6	72,428,863	52,269,750
利息費用	Interest expenses	8	(2,994,136)	(5,029,328)
出售附屬公司之 虧損	Loss on disposal of subsidiaries		—	(685,834)
除稅前溢利	Profit before taxation		69,434,727	46,554,588
稅項	Taxation	9	(4,774,151)	(3,063,164)
未計少數股東權益 前溢利	Profit before minority interests		64,660,576	43,491,424
少數股東權益	Minority interests		(4,643,500)	(3,974,719)
本年度純利	Net profit for the year		<u>60,017,076</u>	<u>39,516,705</u>
股息	Dividends	10	<u>29,903,817</u>	<u>24,580,206</u>
每股盈利	Earnings per share	11		
— 基本	— Basic		<u>12.2 cents</u>	<u>8.1 cents</u>
— 攤薄	— Diluted		<u>12.1 cents</u>	<u>8.0 cents</u>