

Consolidated Income Statement 綜合收益表

For the year ended 31 March 2002 截至二零零二年三月三十一日止年度

| | | NOTES | 2002 HK\$'000 二零零二年 千港元 | 2001 HK\$'000 二零零一年 千港元 |
|--|-------------------------|-------|----------------------------------|----------------------------------|
| | | 附註 | | |
| Turnover | 營業額 | 4 | 2,028,897 | 2,708,281 |
| Direct operating costs | 直接經營成本 | | (1,810,397) | (2,360,923) |
| Gross profit | 毛利 | | 218,500 | 347,358 |
| Other operating income | 其他營運收入 | 6 | 16,269 | 24,111 |
| Distribution costs | 分銷成本 | | (60,478) | (82,853) |
| Administrative expenses | 行政開支 | | (264,937) | (266,456) |
| Amortisation of goodwill arising on acquisition of a subsidiary | 收購一間附屬公司產生之商譽攤銷 | | (11,961) | — |
| Impairment loss recognised in respect of leasehold land and buildings | 租賃土地及樓宇已確認減值虧損 | 15 | (190,631) | — |
| Impairment loss recognised in respect of motor vehicles held by subsidiaries carrying on the business of transportation services | 從事客運業務之附屬公司持有汽車之已確認減值虧損 | 15 | (47,575) | — |
| Impairment loss recognised in respect of properties under construction | 在建物業之已確認減值虧損 | 15 | (4,728) | — |
| Impairment loss recognised in respect of goodwill arising on acquisition of a subsidiary | 收購一間附屬公司產生之商譽之已確認減值虧損 | 22 | (47,846) | — |
| Impairment loss recognised in respect of goodwill reserve arising from acquisition of subsidiaries | 收購附屬公司產生之商譽儲備之已確認減值虧損 | 39 | (7,103) | — |
| Impairment loss recognised in respect of long term investment deposits | 長期投資之訂金之已確認減值虧損 | 20 | (64,600) | — |
| Allowance for advances to a service supplier | 墊款予一間服務供應商之撥備 | | (47,263) | — |
| Allowance for irrecoverable trade debts | 不可收回貿易債項之撥備 | | (9,877) | — |
| Loss on disposal of other investments | 出售其他投資之虧損 | | (4,423) | (19,421) |
| Provision for profit warranty upon partial disposal of a subsidiary | 出售一間附屬公司部分權益之溢利保證撥備 | 33 | (3,885) | — |
| Unrealised holding loss on other investments | 持有其他投資之未變現虧損 | | (95) | — |
| Deficit arising from revaluation of investment property | 重估投資物業產生之虧絀 | | (7) | — |
| Gain on disposal of subsidiaries | 出售附屬公司之盈利 | | 2,373 | — |
| Gain on partial disposal of a subsidiary | 出售一間附屬公司部分權益之盈利 | 7 | — | 144,819 |

| | | NOTES | 2002 HK\$'000 二零零二年 千港元 | 2001 HK\$'000 二零零一年 千港元 |
|---|-----------------------------|-------|----------------------------------|----------------------------------|
| | | 附註 | | |
| (Loss) profit from operations | 經營(虧損)溢利 | 8 | (528,267) | 147,558 |
| Finance costs | 融資成本 | 10 | (15,402) | (19,609) |
| Share of results of associates | 應佔聯營公司業績 | | (129,288) | (41,093) |
| Impairment loss recognised in respect of goodwill reserve arising from acquisition of an associate | 收購一間聯營公司產生之 商譽儲備之已確認減值虧損 | 39 | (8,439) | – |
| (Loss) profit before taxation | 除稅前(虧損)溢利 | | (681,396) | 86,856 |
| Taxation | 稅項 | 11 | 11,707 | (4,173) |
| (Loss) profit before minority interests | 未計少數股東權益前(虧損)溢利 | | (669,689) | 82,683 |
| Minority interests | 少數股東權益 | | 15,934 | – |
| Net (loss) profit for the year | 本年度(虧損)純利淨額 | 12 | (653,755) | 82,683 |
| Dividends | 股息 | 13 | – | – |
| (Loss) earnings per share (cents) | 每股(虧損)盈利(仙) | 14 | (7.44) | 1.07 |