

## FINANCIAL SUMMARY • 財務概要

### Results

### 業績

For the year ended 30 April

截至四月三十日止年度

		1999 一九九九年 US\$'000 千美元	2000 二零零零年 US\$'000 千美元	2001 二零零一年 US\$'000 千美元	2002 二零零二年 US\$'000 千美元
Turnover	營業額	19,576	27,192	32,491	<b>29,648</b>
Cost of sales	銷售成本	—	(460)	(1,352)	<b>(473)</b>
Gross profit	毛利	19,576	26,732	31,139	<b>29,175</b>
Other operating income	其他經營收入	560	512	1,349	<b>1,214</b>
Administrative expenses	行政開支	(16,798)	(17,740)	(20,042)	<b>(21,821)</b>
Profit from operations	經營溢利	3,338	9,504	12,446	<b>8,568</b>
Interest on obligations under a finance lease	財務租約承擔利息	—	—	—	<b>(2)</b>
Gain on dissolution/disposal of a subsidiary	解散／出售附屬公司 收益	—	—	911	<b>37</b>
Profit before taxation	除稅前溢利	3,338	9,504	13,357	<b>8,603</b>
Taxation	稅項	(220)	(451)	(490)	<b>(261)</b>
Profit for the year	年度溢利	3,118	9,053	12,867	<b>8,342</b>
Dividends	股息	2,700	—	8,000	<b>13,290</b>
Earnings per share (US cents)	每股盈利(美仙)	0.62	1.81	2.58	<b>1.67</b>

## Assests and Liabilities

## 資產及負債

		As at 30 April 於四月三十日			
		1999 一九九九年 US\$'000 千美元	2000 二零零零年 US\$'000 千美元	2001 二零零一年 US\$'000 千美元	2002 二零零二年 US\$'000 千美元
Total assets	總資產	8,422	13,158	17,574	<b>13,558</b>
Total liabilities	總負債	(9,868)	(5,569)	(4,776)	<b>(3,572)</b>
Total net (liabilities) assets	總(負債)資產淨額	(1,446)	7,589	12,798	<b>9,986</b>

### Notes:

### 附註：

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| <p>(1) The results for each of the three years ended 30 April 2001 which were extracted from the Prospectus have been prepared as if the Company had always been the holding company of the Group from the beginning of the earliest period presented in a manner similar to the pooling of interests method.</p> <p>(2) The results for the year ended 30 April 2002 have been extracted from the audited consolidated income statements as set out on page 40 of the annual report.</p> <p>(3) Earnings per share has been calculated based on the profit attributable to shareholders and the 499,200,000 shares in issue and issuable comprising 2,000,000 shares in issue as at 30 April 2002 and 497,200,000 shares to be issued pursuant to the capitalisation issue as more fully described in note 33(b) to the financial statements.</p> | <p>(1) 截至二零零一年四月三十日止三個年度各年業績(摘錄自招股章程)乃採用類似於合併經營法之呈列方式編製，猶如本公司自一開始已為本集團之控股公司。</p> <p>(2) 截至二零零二年四月三十日止年度業績乃摘錄自本年報第40頁所載之經審核綜合收益表。</p> <p>(3) 每股盈利乃根據股東應佔溢利與499,200,000股已發行及將予發行股份(包括於二零零二年四月三十日已發行之2,000,000股股份及根據財務報告附註33(b)詳述之資本化發行而將予發行之497,200,000股股份)計算。</p> |
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