

Five Year Financial Summary

RESULTS

	Year ended 30th April				
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Turnover	<u>9,559,345</u>	<u>7,785,211</u>	<u>5,886,383</u>	<u>5,550,637</u>	<u>1,730,737</u>
Operating profit/(loss) after finance costs	145,003	122,332	(738,451)	24,515	(399,883)
Share of results of associates and jointly controlled entities	<u>2,526</u>	<u>(73,913)</u>	<u>(98,034)</u>	<u>(70,591)</u>	<u>(369,221)</u>
Profit/(loss) before taxation	147,529	48,419	(836,485)	(46,076)	(769,104)
Taxation	<u>(12,803)</u>	<u>(4,117)</u>	<u>(4,716)</u>	<u>(6,555)</u>	<u>(53)</u>
Profit/(loss) after taxation	134,726	44,302	(841,201)	(52,631)	(769,157)
Minority interests	<u>(11,695)</u>	<u>(23,492)</u>	<u>52,824</u>	<u>8,743</u>	<u>(5,531)</u>
Profit/(loss) attributable to shareholders	<u>123,031</u>	<u>20,810</u>	<u>(788,377)</u>	<u>(43,888)</u>	<u>(774,688)</u>

ASSETS AND LIABILITIES

	As at 30th April				
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Non-current assets	1,246,278	1,656,706	882,745	972,548	95,333
Current assets	<u>1,391,291</u>	<u>1,684,822</u>	<u>1,470,554</u>	<u>1,508,793</u>	<u>130,867</u>
Total assets	<u>2,637,569</u>	<u>3,341,528</u>	<u>2,353,299</u>	<u>2,481,341</u>	<u>226,200</u>
Current liabilities	1,183,661	1,219,620	1,201,761	1,373,728	814,798
Non-current liabilities	<u>609,966</u>	<u>580,164</u>	<u>567,281</u>	<u>267,542</u>	<u>–</u>
Total liabilities	<u>1,793,627</u>	<u>1,799,784</u>	<u>1,769,042</u>	<u>1,641,270</u>	<u>814,798</u>
Minority interests	<u>140,738</u>	<u>346,911</u>	<u>265,916</u>	<u>612,802</u>	<u>492</u>
Net assets/(liabilities)	<u>703,204</u>	<u>1,194,833</u>	<u>318,341</u>	<u>227,269</u>	<u>(589,090)</u>