



Consolidated income statement
for the six months ended 30 June 2002 (unaudited)
(Expressed in Renminbi)

	Note	Six months ended 30 June	
		2002	2001
		RMB'000	RMB'000
Turnover	2	<u>3,794,079</u>	<u>3,607,122</u>
Operating expenses			
Coal consumption		(1,330,305)	(1,015,785)
Depreciation and amortization		(569,299)	(533,092)
Major overhaul expenses		(168,109)	(160,110)
Repairs and maintenance		(89,321)	(66,016)
Wages and staff welfare		(136,854)	(106,587)
Other production expenses		(64,021)	(53,042)
Selling and administration expenses		(283,115)	(233,994)
Sales related taxes		<u>(45,440)</u>	<u>(43,751)</u>
		<u>(2,686,464)</u>	<u>(2,212,377)</u>
Operating profit		1,107,615	1,394,745
Other income	3	126,366	1,885
Net finance costs	4	(251,953)	(263,891)
Non-operating expenses (net)		<u>(1,182)</u>	<u>(1,481)</u>
Profit from ordinary activities before taxation	5	980,846	1,131,258
Taxation	6	<u>(325,337)</u>	<u>(382,785)</u>
Profit from ordinary activities after taxation		655,509	748,473
Minority interests		<u>(12)</u>	<u>(1)</u>
Profit attributable to shareholders		<u>655,497</u>	<u>748,472</u>
Basic earnings per share	8(i)	<u>RMB 0.125</u>	<u>RMB 0.142</u>

The notes on pages 14 to 21 form part of this interim financial report.