

# Financial Highlights

## 財務摘要

- Sales of integrated circuit leadframes, heatsinks and stiffeners for the year ended 30th April, 2002 were HK\$259 million (2001: HK\$667 million). The drop in sales for the year mirrors the severity of the challenges faced by the semiconductor industry worldwide and the after effects on the major economies caused by the September 11 tragedy in the United States, which is the Group's main end user market throughout the year under review. Commencing 2002, however, sales surged by over 50% on a quarter-on-quarter basis, as a result of both inventory replenishments and new products designs.
  - 集成電路引線框、散熱器及加強桿於截至二零零二年四月三十日止年度之銷售額為259,000,000港元(二零零一年:667,000,000港元)。年內,銷售額下降反映全球半導體行業面對嚴峻之挑戰,以及美國(於回顧年度一直為本集團之主要最終用戶市場)發生九一一事件對主要經濟構成之後遺症。然而,由二零零二年起藉著補充存貨及新產品設計,令以季度計算之銷售額增加逾50%。
- As compared to HK\$112 million for the first half year ended 31st October, 2001 (for the first half year ended 31st October, 2000: HK\$406 million), the turnover for the second half year ended 30th April, 2002 reflected an increase in sales of 31% (for the second half year ended 30th April 2001: decrease of 36%).
  - 本財政年度截至二零零二年四月三十日止下半年錄得之銷售額較截至二零零一年十月三十一日止上半年之銷售額112,000,000港元(截至二零零零年十月三十一日止上半年:406,000,000港元),增加31%(截至二零零一年四月三十日止下半年:減少36%)。
- The net debt gearing ratio of the Group was approximately 13% as at 30th April, 2002 (2001: 0), with approximately 60% of debts maturing over one year after the balance sheet date. Net debt gearing ratio is defined as total debts, including borrowings, bills payable plus obligations crystallised under guarantees to financial institutions, less cash on hand over shareholders' equity.
  - 本集團於二零零二年四月三十日之淨負債資本比率約為13%(二零零一年:零),其中約60%之債項之到期日超逾結算日後一年。淨負債資本比率之定義為債項總額(包括借貸、應付票據及向財務機構履行擔保責任之數額)減所持現金除以股東權益。
- Loss for the year amounted to HK\$523 million (2001: profit of HK\$ 741 million) mainly comprised of share of loss after tax from an associate of HK\$331 million (2001: profit of HK\$77 million) and the crystallisation of obligations under guarantees to financial institutions of HK\$70 million (2001: Nil).
  - 年內虧損523,000,000港元(二零零一年:溢利741,000,000港元)主要包括分佔聯營公司除稅後虧損331,000,000港元(二零零一年:溢利77,000,000港元)以及向財務機構履行擔保責任之數額70,000,000港元(二零零一年:無)。
- Basic loss per share was HK\$1.01 (2001: basic EPS 1.45). Basic additional loss per share, after excluding certain non-recurring items, was HK\$0.69 (2001: basic additional EPS HK\$0.35).
  - 每股基本虧損為1.01港元(二零零一年:每股基本盈利為1.45港元)。未計若干非經常項目,額外每股基本虧損為0.69港元(二零零一年:額外每股基本盈利為0.35港元)。

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