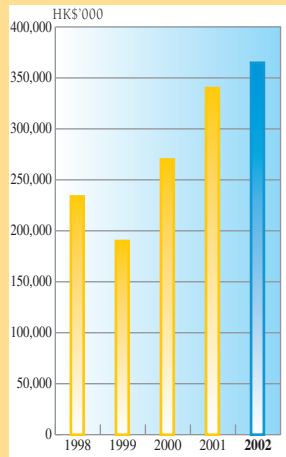
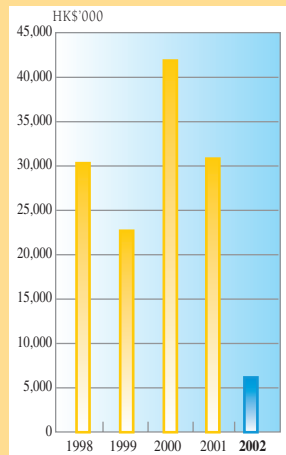


Financial Highlights

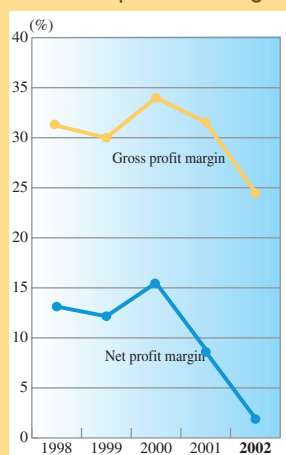
Turnover



Profit attributable to shareholders



Gross profit margin and net profit margin



As at 30th April /

Year ended 30th April

	2002 HK\$'000	2001 HK\$'000	% Change
Turnover	363,896	347,004	+4.9
Profit attributable to shareholders	5,973	30,863	-80.6
Total assets	667,014	588,822	+13.3
Net tangible assets	292,228	268,663	+8.8
Per Share Data			
Basic earnings per share (HK cent(s))	0.92	5.01	-81.6
Diluted earnings per share (HK cent(s))	0.92	4.72	-80.5
Financial Ratios			
Gross profit margin (%)	24.5	31.6	-7.1
Net profit margin (%)	1.6	8.9	-7.3
Current ratio	0.85	0.63	+34.9
Interest cover	3.85	5.06	-23.9
Net gearing ratio	0.85	0.76	+11.8

Definitions

Basic earnings per share	$\frac{\text{Profit attributable to shareholders}}{\text{Weighted average number of shares}}$
Diluted earnings per share	$\frac{\text{Profit attributable to shareholders}}{\text{Weighted average number of shares (adjusted to reflect the effects of all dilutive potential shares in issue during the year)}}$
Gross profit margin (%)	$\frac{\text{Gross profit} \times 100\%}{\text{Turnover}}$
Net profit margin (%)	$\frac{\text{Profit attributable to shareholders} \times 100\%}{\text{Turnover}}$
Current ratio	$\frac{\text{Current assets}}{\text{Current liabilities}}$
Interest cover	$\frac{\text{Profit from operations plus depreciation and amortisation}}{\text{Interest expense less interest income}}$
Net gearing ratio	$\frac{\text{Total borrowings less total cash and bank deposits and investment}}{\text{Net tangible assets less proposed final dividends}}$