

## Consolidated Profit and Loss Account

For the year ended 30th June 2002

	Note	2002 HK\$'000	2001 HK\$'000
Turnover	3	161,295	123,445
Other revenues	3	2,528	1,260
		<u>163,823</u>	<u>124,705</u>
Salaries, allowances and bonus		49,707	33,970
Staff commission		30,860	18,397
Operating leases on land and buildings		11,559	10,011
Brokerage commission		11,599	7,837
Provision for bad and doubtful debt		–	8,771
Interest expenses	4	690	1,682
Other operating expenses	5	21,201	17,154
		<u>125,616</u>	<u>97,822</u>
Operating profit		38,207	26,883
Gain on disposal of non-trading investments		–	34,200
		<u>38,207</u>	<u>61,083</u>
Profit before taxation		38,207	61,083
Taxation	6	(7,882)	(5,228)
		<u>30,325</u>	<u>55,855</u>
Profit attributable to shareholders	7	30,325	55,855
Dividends	8	25,000	64,000
Earnings per share – Basic (HK cents)	9	17.8	37.2