

## Five-Year Financial Summary

|                                     | Financial year ended 30th June |                  |                  |                  |                  |
|-------------------------------------|--------------------------------|------------------|------------------|------------------|------------------|
|                                     | 1998<br>HK\$'000               | 1999<br>HK\$'000 | 2000<br>HK\$'000 | 2001<br>HK\$'000 | 2002<br>HK\$'000 |
| <b>Results:</b>                     |                                |                  |                  |                  |                  |
| Turnover                            | 102,316                        | 69,938           | 94,009           | 123,445          | 161,295          |
| Operating profit                    | 44,354                         | 21,894           | 24,106           | 26,883           | 38,207           |
| Profit attributable to shareholders | 37,230                         | 19,086           | 20,486           | 55,855           | 30,325           |
| Dividends                           | 40,000                         | 15,000           | 26,000           | 64,000           | 25,000           |
|                                     | As at 30th June                |                  |                  |                  |                  |
|                                     | 1998<br>HK\$'000               | 1999<br>HK\$'000 | 2000<br>HK\$'000 | 2001<br>HK\$'000 | 2002<br>HK\$'000 |
| <b>Assets and liabilities:</b>      |                                |                  |                  |                  |                  |
| Non-current assets                  | 4,379                          | 4,091            | 41,617           | 22,400           | 23,175           |
| Current assets                      | 70,114                         | 71,122           | 93,518           | 170,875          | 195,791          |
| Total assets                        | 74,493                         | 75,213           | 135,135          | 193,275          | 218,966          |
| Current liabilities                 | 43,482                         | 35,116           | 50,656           | 133,863          | 108,638          |
| Total liabilities                   | 43,482                         | 35,116           | 50,656           | 133,863          | 108,638          |
| Net assets                          | 31,011                         | 40,097           | 84,479           | 59,412           | 110,328          |
| Current ratio                       | 1.61                           | 2.03             | 1.85             | 1.28             | 1.80             |
| Gearing ratio                       | –                              | 2.7%             | 13.8%            | 47.3%            | 0.2%             |

Note:

- The Company was incorporated in Bermuda under the Companies Act as an exempted company with limited liability on 3rd September 1998 and became the holding company of the companies now comprising the Group on 11th January 2002 as a result of the group reorganisation as set out in the Company's Prospectus.
- The results of the Group for the four years ended 30th June 1998, 1999, 2000 and 2001 have been prepared on a combined basis as if the current Group structure had been in existence throughout the years concerned.