

## Condensed consolidated profit and loss account

For the six months ended 30th June 2002

	Note	Unaudited	
		Six months ended 30th June	
		2002	2001
		RMB'000	RMB'000
Turnover	2	230,323	279,206
Other revenues	4	6,910	17,081
Total revenues		237,233	296,287
Power costs		(19,472)	(38,709)
Raw water purchase costs		(13,751)	(25,902)
Cost of properties sold		(64,787)	—
Depreciation		(11,635)	(23,652)
Staff costs	5	(16,302)	(20,985)
Repairs and maintenance		(2,085)	(4,578)
Gain on disposal of a subsidiary	3	37,677	—
Other operating expenses	6	(19,970)	(30,928)
Profit from operations		126,908	151,533
Finance costs		(295)	(6,789)
Share of profit of a joint venture		11,934	11,076
Profit before taxation		138,547	155,820
Taxation	7	(39,645)	(50,354)
Profit after taxation		98,902	105,466
Minority interests		(491)	(584)
Profit attributable to shareholders		98,411	104,882
Interim dividends	8	—	71,428
Earnings per share - basic	9	RMB0.10	RMB0.10