

## 5 Year Financial Summary

Year ended 30th June,

### Consolidated Results (in HK\$ million)

|   | 1998    | 1999  | 2000  | 2001  | 2002  |
|---|---------|-------|-------|-------|-------|
| Turnover  | 1,476   | 1,348 | 1,572 | 1,750 | 1,132 |
| Profit (loss) from ordinary activities<br>before taxation | (2,883) | 205   | 193   | 336   | 363   |
| Taxation  | (49)    | (32)  | (20)  | (27)  | (13)  |
| Profit (loss) before minority interests                   | (2,932) | 173   | 173   | 309   | 350   |
| Minority interests  | (1)     | (3)   | (6)   | (3)   | (10)  |
| Profit (loss) attributable to shareholders                | (2,933) | 170   | 167   | 306   | 340   |

As at 30th June,

### Consolidated Assets and Liabilities (in HK\$ million)

|  | 1998     | 1999    | 2000    | 2001    | 2002    |
|--|----------|---------|---------|---------|---------|
| Investment properties                    | 8,957    | 7,222   | 6,358   | 6,385   | 5,986   |
| Property, plant and equipment            | 1,169    | 1,185   | 1,154   | 1,119   | 1,119   |
| Properties for or under development      | 834      | 864     | 935     | 662     | 832     |
| Interests in jointly controlled entities | 16,632   | 16,194  | 15,680  | 14,569  | 8,590   |
| Restricted/pledged bank deposits         | 92       | 110     | 101     | 87      | 1,833   |
| Other non-current assets                 | 663      | 504     | 514     | 497     | 727     |
| Current assets                           | 2,908    | 1,863   | 2,067   | 875     | 4,038   |
| Total assets                             | 31,255   | 27,942  | 26,809  | 24,194  | 23,125  |
| Current liabilities                      | (4,672)  | (3,766) | (3,484) | (2,205) | (4,915) |
| Non-current liabilities                  | (10,507) | (9,652) | (9,593) | (8,010) | (4,396) |
| Minority interests                       | (1)      | (5)     | (10)    | (13)    | (20)    |
| Shareholders' equity                     | 16,075   | 14,519  | 13,722  | 13,966  | 13,794  |

*Note:*

The consolidated results, assets and liabilities shown above have been restated, where appropriate, following the adoption of Statements of Standard Accounting Practice No. 9 (Revised), No. 28 and No. 30 issued by the Hong Kong Society of Accountants.