

consolidated profit and loss account

for the year ended June 30, 2002

	NOTE	2002 HK\$'000	2001 HK\$'000
Turnover			
Company and subsidiary companies		9,219,114	8,109,062
Share of associated companies		263,590	199,487
		9,482,704	8,308,549
Company and subsidiary companies			
Turnover	2	9,219,114	8,109,062
Cost of goods sold		(4,690,369)	(4,110,019)
Gross profit		4,528,745	3,999,043
Staff costs		(1,198,415)	(1,149,618)
Depreciation and amortization		(278,533)	(208,825)
Other operating costs		(1,735,345)	(1,508,790)
Operating profit	3	1,316,452	1,131,810
Interest income		22,635	45,730
Finance costs	4	(13,923)	(38,290)
Share of results of associated companies		35,811	20,478
Profit before taxation		1,360,975	1,159,728
Taxation	5	(375,239)	(512,459)
Profit after taxation		985,736	647,269
Minority interests		(58,526)	(71,940)
Profit attributable to shareholders	6	927,210	575,329
Dividends	7	328,513	191,094
Earnings per share	8		
– Basic		80.5 cents	51.2 cents
– Fully diluted		79.9 cents	50.1 cents