

5-year financial summary

RESULTS

	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
Turnover	9,219,114	8,109,062	7,277,306	5,993,820	5,087,206
Operating profit (EBIT)	1,316,452	1,131,810	881,724	656,323	526,849
Interest income	22,635	45,730	27,555	16,408	19,742
Finance costs	(13,923)	(38,290)	(37,912)	(48,132)	(57,004)
Profit/(loss) on listed investment held for long-term	–	–	–	77,662	(125,300)
Share of results of associated companies	1,325,164	1,139,250	871,367	702,261	364,287
	35,811	20,478	12,730	1,146	(17,616)
Profit before taxation	1,360,975	1,159,728	884,097	703,407	346,671
Taxation	(375,239)	(512,459)	(349,225)	(228,381)	(153,916)
Profit after taxation	985,736	647,269	534,872	475,026	192,755
Minority interests	(58,526)	(71,940)	(74,811)	(44,999)	(37,656)
Profit attributable to shareholders	927,210	575,329	460,061	430,027	155,099
Dividends	328,513	191,094	167,877	160,845	41,517

BALANCE SHEETS

	2002 HK\$'000	2001 HK\$'000	2000 HK\$'000	1999 HK\$'000	1998 HK\$'000
Intangible assets	1,849,940	722,110	742,451	762,792	783,133
Fixed assets	988,697	779,120	596,953	484,457	403,099
Other investments	7,686	7,366	29,327	33,789	93,158
Associated companies	78,368	78,980	58,563	52,714	43,200
Deferred tax assets	4,233	5,805	–	–	–
Net current assets	1,072,541	615,421	668,294	605,849	438,669
	4,001,465	2,208,802	2,095,588	1,939,601	1,761,259
Financed by:					
Share capital	117,694	114,251	111,656	110,862	109,255
Reserves	3,086,025	2,067,214	1,738,196	1,443,583	1,053,810
Shareholders' funds	3,203,719	2,181,465	1,849,852	1,554,445	1,163,065
Minority interests	–	18,204	17,659	1,045	7,518
Obligations under finance leases	450	941	1,931	2,388	8,773
Long-term bank loan	780,000	–	226,064	380,201	532,537
Deferred tax liabilities	17,296	8,192	82	1,522	49,366
	4,001,465	2,208,802	2,095,588	1,939,601	1,761,259