

# Consolidated Profit and Loss Account

Year ended 30 June 2002

	Notes	2002 HK\$'000	2001 HK\$'000
TURNOVER	4	248,829	225,601
Cost of sales		<u>(161,994)</u>	<u>(142,703)</u>
Gross profit		86,835	82,898
Other revenue		20,084	5,343
Selling and distribution expenses		(7,284)	(6,012)
Administrative expenses		(20,163)	(18,091)
Other operating expenses		<u>(3,568)</u>	<u>(4,512)</u>
PROFIT FROM OPERATING ACTIVITIES	6	75,904	59,626
Finance costs	9	<u>(220)</u>	<u>(793)</u>
PROFIT BEFORE TAX		75,684	58,833
Tax	10	<u>(10,816)</u>	<u>(8,745)</u>
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	<u><u>64,868</u></u>	<u><u>50,088</u></u>
DIVIDEND	12		
Proposed final		<u><u>9,488</u></u>	<u><u>7,760</u></u>
EARNINGS PER SHARE	13		
Basic		<u><u>HK2.8 cents</u></u>	<u><u>HK2.2 cents</u></u>
Diluted		<u><u>HK2.7 cents</u></u>	<u><u>HK2.1 cents</u></u>